

Planned Budget

## Country-Level Data of Ecuador

**Actual Budget** 

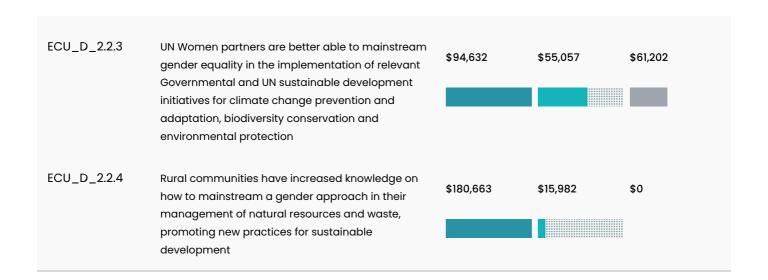
Data as of: 15 April 2024

Expenses

\$5.36 M \$3.55 M \$1.80 M \$3.25 M

Shortfall

PI	annea Buaget	Buaget Actual Buaget		Exper	Expenses		
IATI IDENTIFIE	ER OUTCOME RES	ULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES		
XM-DAC-41 ECU_D_2.1	policy framew to promote de livelihoods for	ocal institutions improve legal and orks with adequate budget allocation ecent work, social protection, and women, particularly those from s. (SP Output 8)	\$1,300,122 n,	\$819,858	\$663,573		
OUTPUT LEVEL	OUTPUT LEVEL RESULTS						
ECU_D_2.1.	knowledge an monitor and e	vate institutions, have improved d capacities to design, implement, valuate norms, policy frameworks an ecent work and social protection	\$495,191 ad	\$324,313	\$323,505		
ECU_D_2.1.	monitor nation budgets that p	knowledge and tools to influence and nal and local policies, plans and promote decent work, social protections asponsive recovery efforts.	\$126,291	\$60,511	\$53,687		
ECU_D_2.1.	design and im	ortners have greater capacities to applement models for economic improved women's access to	\$678,640	\$435,034	\$286,380		
XM-DAC-41 ECU_D_2.2	mitigation and promoting sus	olay a greater role in adaptation, d conservation initiatives and project stainable development and climate nce. (Frontier Issue).	\$749,242 s	\$131,173	\$131,173		
OUTPUT LEVEL	OUTPUT LEVEL RESULTS						
ECU_D_2.2	exclusion, are environment,	especially those who live in greater part of decision-making spaces abothe responses to climate change and ion of biodiversity.		\$56,866	\$63,748		
ECU_D_2.2	their capacitie environmenta	the central and local levels improve es to design, monitor and implement I regulations, policies and responses ge incorporating the gender	\$204,903 to	\$3,267	\$6,223		



IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- ECU_D_3.1	National and local institutions deliver multi sector responses to address violence against women and girls in development and humanitarian settings	\$1,066,680	\$682,774	\$538,662
OUTPUT LEVEL RESULTS				
ECU_D_3.1.2	Relevant stakeholders have enhanced capacities for the adoption, implementation, monitoring and evaluation of comprehensive laws addressing VAWG and gender-based inequality and discrimination.	\$743,680	\$360,053	\$299,746
ECU_D_3.1.3	Service providers have enhanced capacity to improve availability, accessibility and quality of women-centered essential services and safe spaces for women and girls who have been subject to violence including in humanitarian crises	\$163,000	\$165,720	\$114,696
ECU_D_3.1.4	Local justice institutions, local communities and women's organizations have increased knowledge on protection measures to prevent human trafficking and women sexual exploitation on the national borders of Ecuador, in coordination with UN partners.	\$63,000	\$42,000	\$17,000
ECU_D_3.1.5	Women, girls, men and boys at community and individual level, are mobilized in favor of respectful relationships and gender equality	\$97,000	\$115,000	\$107,219
XM-DAC-41146- ECU_D_3.2	National institutions and partners develop strategic interventions to contribute to reducing femicide and prevent and respond to violence against women and girls in the country (Spotlight goal)	\$1,114,802	\$823,062	\$739,978
OUTPUT LEVEL RESULTS				
ECU_D_3.2.1	The Spotlight initiative is managed efficiently with decisions based on evidence and functioning monitoring and reporting systems.	\$705,348	\$350,358	\$296,539
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ECU_D_3.2.2	Spotlight OUTCOME 1: Legislative and policy frameworks, based on evidence and in line with international human rights standards, on all forms of violence against women and girls and harmful practices are in place and translated into plans	\$76,950	\$81,950	\$85,236
ECU_D_3.2.3	Spotlight OUTCOME 2: National and sub-national systems and institutions plan, fund and deliver evidence-based programmes that prevent and	\$5,100	\$19,100	\$7,092

	respond to violence against women and girls and harmful practices, including in other sectors			
ECU_D_3.2.4	OUTCOME 3: Gender inequitable social norms, attitudes and behaviours change at community and individual levels to prevent violence against women and girls and harmful practices	\$20,060	\$20,060	\$17,481
ECU_D_3.2.5	Spotlight OUTCOME 4: Women and girls who experience violence and harmful practices use available, accessible, acceptable, and quality essential services including for long term recovery from violence	\$183,850	\$228,100	\$148,089
ECU_D_3.2.6	Spotlight OUTCOME 5: Quality, disaggregated and globally comparable data on different forms of violence against women and girls and harmful practices, collected, analysed and used in line with international standards to inform laws, policies and programmes	\$9,454	\$9,454	\$9,926
ECU_D_3.2.7	Spotlight OUTCOME 6: Women's rights groups, autonomous social movements and relevant CSOs, including those representing youth and groups facing multiple and intersecting forms of discrimination/marginalization, more effectively influence and advance progress on GEWE and ending VAWG	\$114,040	\$114,040	\$175,615