

# Country-Level Data of Europe & Central Asia RO

Data as of:  
18 May 2024

**\$9.16 M**

Planned Budget

**\$8.66 M**

Actual Budget

**\$500.67 K**


Shortfall

**\$7.52 M**

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ECA_O_1	Assuring an accountable organization through principled performance.	\$2,661,132	\$2,743,822	\$2,543,768
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OUTPUT LEVEL RESULTS				
ECA_O_1.1	To ensure that HQ allocated funds are correctly managed in line with UN Women policies and procedures to bring about maximum accountability.	\$2,347,534	\$2,587,898	\$2,317,975
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ECA_O_1.2	Improved Management of Programme resources in pursuit of results	\$313,598	\$155,924	\$225,793
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XM-DAC-41146-ECA_O_2	Advancing partnerships & resourcing; Effectively influencing for impact & scale.	\$399,295	\$402,267	\$376,978
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OUTPUT LEVEL RESULTS				
ECA_O_2.1	UN Women communications capacity and systems provide a foundation for effective advocacy of gender equality and empowerment of women	\$172,171	\$164,930	\$162,339
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ECA_O_2.2	UN Women supports and contributes to advanced partnerships & resourcing to advance GEWE results in the ECA region	\$227,124	\$237,337	\$214,640
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IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ECA_O_3	Advancing business transformation.	\$31,794	\$31,794	\$24,953
				
OUTPUT LEVEL RESULTS				
ECA_O_3.1	ECA RO is recognized as a knowledge and innovations hub on GEWE	\$31,794	\$31,794	\$24,953
				
XM-DAC-41146-ECA_O_4	Nurturing an empowered workforce and advancing an inclusive and advancing inclusive UN Women culture.	\$60,003	\$10,000	\$0
				
OUTPUT LEVEL RESULTS				
ECA_O_4.1	All staff benefit from an inclusive, respectful, and diverse environment	\$50,001	\$0	\$0
				
ECA_O_4.3	Financial guidance, oversight and support provided to the region for the effective and efficient implementation of programmes and support and ensure adequate human capacity in the Region	\$10,000	\$10,000	\$0
				
ECA_O_4.2	UN Women ensures efficiency and effectiveness in delivery of HR Services	\$2	\$0	\$0
				

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ECA_O_5	Effective normative, programmatic and coordination products, services and processes.	\$157,964	\$105,389	\$72,982
				
OUTPUT LEVEL RESULTS				
ECA_O_5.1	A clear evidence base is generated from high quality evaluations for learning, decision-making and accountability in the ECA Region.	\$35,000	\$35,000	\$12,150
				
ECA_O_5.2	Strengthened capacity on programme/project management and oversight	\$24,506	\$24,506	\$14,950
				
ECA_O_5.3	Country Offices and the RO produce timely and high quality Strategic Notes, Work Plans and annual reports	\$53,454	\$40,825	\$40,825
				
ECA_O_5.4	UN Women monitoring capacity across the region is strengthened in line with RBM standards	\$45,004	\$5,058	\$5,058
				