

\$7.88 M

Planned Budget

\$4.90 M






Actual Budget


















\$2.98 M

Shortfall

\$4.02 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-EGY_O_1	Enhanced coordination, coherence, and accountability of the UN system for GE commitments	\$36,000	\$25,591	\$25,439
				
OUTPUT LEVEL RESULTS				
EGY_O_1.1	UN-Women effectively uses existing UN coordination mechanisms and joint UN programming approach to ensure more gender equality concerns are reflected in the UN agencies individual programs, and through a joint UN programming approach	\$36,000	\$25,591	\$25,439
				
XM-DAC-41146-EGY_O_2	Increased engagement of partners in support of UN Women's mandate	\$29,000	\$16,439	\$6,076
				
OUTPUT LEVEL RESULTS				
EGY_O_2.1	UN-Women effectively promotes partnerships with major stakeholders, including Government, civil society, private sector, and regional and international organizations in support of its mandate	\$2,000	\$1	\$0
				
EGY_O_2.3	UN Women communication and visibility are enhanced to effectively advocate for gender equality and the empowerment of women	\$27,000	\$16,438	\$6,076
				

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-EGY_O_3	Enhanced quality of programs through knowledge, innovation, RBM and evaluation	\$692,794	\$817,438	\$791,026
				
OUTPUT LEVEL RESULTS				
EGY_O_3.1	UN Women practices RBM and high quality of programme implementation	\$657,794	\$812,438	\$790,540
				
EGY_O_3.2	UN Women content on digital platforms is promoted, developed and/or updated	\$5,000	\$5,000	\$0
				
EGY_O_3.3	Lessons learned and recommendations are generated from high quality evaluations of Strategic Note implementation for strategic decision-making and accountability	\$30,000	\$0	\$486
				
XM-DAC-41146-EGY_O_4	Improved management of financial and human resources in pursuit of results	\$449,995	\$443,880	\$136,285
				
OUTPUT LEVEL RESULTS				
EGY_O_4.2	UN-Women staff have the capacity and accountability for delivering results in gender equality and women's empowerment	\$51,000	\$44,885	\$3,670
				
EGY_O_4.4	Improved stewardship of resources through Budget, Financial, Human Resources, and Information Technology management	\$398,995	\$398,995	\$132,615
		