	Country-Level Data of East & Southern Africa RO			Data as of: 6 May 2024		
\$8.4 Planned P		\$7.00 M Actual Budget	\$	I.41 M Shortfall	•	
IATI IDENTIFIER		RESULT STATEMENT		PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- ESA_D_1.1	programme	stors in ESA have strengthened polices and practices on gender equalit enge gender stereotypes and pron tial norms	У	\$150,003	\$273,481	\$217,777
OUTPUT LEVEL RESULTS						
ESA_D_1.1.1	strengthene monitor evi	nd national entities in ESAR have ed capacities to design, implement dence-based policies and progran to reduce harmful practices and cl eotypes	nmes	\$13,002	\$56,510	\$63,107
ESA_D_1.1.2	evidence an advancing	ntities have strengthened access to nd learning on promising practices positive social norms through their d programmes	for	\$133,001	\$114,717	\$74,455
ESA_D_1.1.3	promote po	ordination efforts across partners t ositive social norms and challenge eotypes including patriarchal es	hat	\$2,000	\$3,073	\$3,073
ESA_D_1.1.4		uality partners have increased skills or gender equality from their respec		\$2,000	\$99,180	\$77,142
XM-DAC-41146- ESA_D_1.2	organizatio to hold duty commitme	omen's movements, networks and ns use their voice, leadership and c y-bearers accountable for their nts to gender equality and ent of women and girls	igency	\$116,630	\$99,588	\$77,180
OUTPUT LEVEL RESULTS						
ESA_D_1.2.1	movements their voice,	apacity of regional, women's s, networks and organizations to ex leadership and agency to monitor ation of Beijing Platform for Action c		\$86,630	\$68,644	\$58,563
		1/4				

	other global and regional normative frameworks and commitments			
ESA_D_1.2.2	Women's movements, organizations and networks supported to generate knowledge products	\$30,000	\$30,944	\$18,617

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- ESA_D_2.1	Regional bodies in ESA hold Member States accountable for implementation of GEWE commitments	\$175,437	\$279,027	\$112,434
OUTPUT LEVEL RESULTS				
ESA_D_2.1.1	Relevant regional entities capacity strengthened to support Member States implement selected normative frameworks	\$76,320	\$61,544	\$53,948
ESA_D_2.1.2	Relevant regional entities capacities strengthened to assess progress of MS on the implementation of selected normative frameworks	\$93,117	\$211,483	\$57,720
ESA_D_2.1.3	Relevant regional entities have capacities to integrate gender equality into fiscal laws, policies and standards	\$3,000	\$3,000	\$644
ESA_D_2.1.4	Financial entities in ESA are able to apply gender related conditionalities in their financing agreements	\$3,000	\$3,000	\$123
XM-DAC-41146- ESA_D_2.2	Gender statistics, sex-disaggregated data and knowledge products are produced and used to inform policy making, advocacy and accountability for delivering results on gender equality and empowerment of women and girls in ESA region	\$453,964	\$542,132	\$275,012
OUTPUT LEVEL RESULTS				
ESA_D_2.2.1	Normative frameworks, standards, guidance notes and protocols are developed by stakeholders to regulate and inform the production of gender data, statistics and research on GEWE	\$260,001	\$235,615	\$124,111
ESA_D_2.2.2	Stakeholders and UN Women R/M/COs have strengthened capacity to produce, use, monitor and report on gender data, statistics and research.	\$67,000	\$191,500	\$69,027
ESA_D_2.2.4	Increased demand for and adoption of evidence- based planning, programming and decision-making at regional and country level	\$126,963	\$115,017	\$81,874

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES		
XM-DAC-41146- ESA_D_2.3	The UN system in ESA region is coordinated, and coherently and systematically contributes to progress on gender equality and empowerment of women and girls	\$131,544	\$78,000	\$92,783		
OUTPUT LEVEL RESULTS						
ESA_D_2.3.1	UNCTs in ESAR (including Non Resident Agency countries - NRA) have capacity to implement UN Gender Equality Commitments	\$79,542	\$53,000	\$51,832		
ESA_D_2.3.2	In ESAR, UN crisis related planning and strategies integrate gender equality commitments	\$42,002	\$20,000	\$39,013		
ESA_D_2.3.3	Regional thematic interagency mechanisms mainstream gender in their priority areas	\$0	\$2,000	\$0		
ESA_D_2.3.4	UN Women M/COs in ESAR provided with technical support to strengthen their internal and external coordination functions	\$10,000	\$3,000	\$1,938		