

# Country-Level Data of Georgia

Data as of:  
5 May 2024

\$7.06 M

Planned Budget

\$7.29 M

Actual Budget










0

Shortfall

\$6.92 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-GEO_O_1	Assuring an accountable organization through principled performance	\$302,375	\$236,848	\$233,774
OUTPUT LEVEL RESULTS				
GEO_O_1.1	UN Women effectively leads, coordinates & promotes accountability for the implementation of GEWE commitments in the UNCT	\$302,375	\$236,848	\$233,774
XM-DAC-41146-GEO_O_2	Advancing partnerships & resourcing; Effectively influencing for impact & scale	\$25,000	\$12,814	\$10,253
OUTPUT LEVEL RESULTS				
GEO_O_2.1	Increased engagement of partners in support of UN-Women's mandate	\$25,000	\$12,814	\$10,253

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-GEO_O_3	Advancing business transformation	\$101,355	\$96,355	\$101,991
				
OUTPUT LEVEL RESULTS				
GEO_O_3.1	High Quality of Country Programme through knowledge, innovation, results-based management and evaluation	\$101,355	\$96,355	\$101,991
				
XM-DAC-41146-GEO_O_4	Nurturing an empowered workforce and advancing an inclusive UN-Women culture	\$546,255	\$527,985	\$526,385
				
OUTPUT LEVEL RESULTS				
GEO_O_4.1	Improved Management of Financial and Human Resources in pursuit of results	\$546,255	\$527,985	\$526,385
		