

\$7.05 M

Planned Budget

\$4.30 M

Actual Budget




\$2.75 M

Shortfall

\$3.22 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-HTI_O_1	To drive more effective and efficient United Nations system coordination and strategic partnerships on gender equality and women’s empowerment	\$4,231	\$0	\$0
OUTPUT LEVEL RESULTS				
HTI_O_1.1	UN Women effectively leads, coordinates and promotes accountability for the implementation of gender equality commitments across the UN system in Haiti	\$4,231	\$0	\$0
XM-DAC-41146-HTI_O_2	To institutionalize a strong culture of results-based management, reporting, knowledge management and evaluation	\$3	\$136,333	\$126,787
OUTPUT LEVEL RESULTS				
HTI_O_2.1	UN Women results-based management, monitoring and evaluation standards are implemented.	\$3	\$136,333	\$126,787

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-HTI_O_3	To enhance organizational effectiveness, with a focus on robust capacity and efficiency at country and regional levels	\$32,269	\$0	\$0
				
OUTPUT LEVEL RESULTS				
HTI_O_3.1	To ensure increased engagement of partners in support of UN-Women's mandate	\$32,269	\$0	\$0
				
XM-DAC-41146-HTI_O_4	To leverage and manage resources	\$1,506,217	\$1,465,422	\$996,333
				
OUTPUT LEVEL RESULTS				
HTI_O_4.1	Expanded and diversified resource base and strengthened management of financial and human resources to meet the demand for UN Women Haiti's programme	\$1,506,217	\$1,465,422	\$996,333
