

Country-Level Data of Indonesia

Data as of:
4 May 2024

\$5.04 M

Planned Budget

\$3.93 M

Actual Budget




\$1.11 M

Shortfall




\$3.70 M

Expenses

| IATI IDENTIFIER | OUTCOME RESULT STATEMENT | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|------------------------|---|----------------|-----------------------------|-----------|
| XM-DAC-41146-IDN_D_1.1 | Stakeholders adopt innovative and integrated development solutions to accelerate advancement towards the SDGs. | \$20,455 | \$15,455 | \$14,070 |
| OUTPUT LEVEL RESULTS | | | | |
| IDN_D_1.1.1 | Government stakeholders have increased capacity and access to the tools for implementing GRB and promoting innovative financing mechanisms for gender equality and women's empowerment in Indonesia. | \$10,000 | \$10,000 | \$13,275 |
| IDN_D_1.1.2 | National statistical system has increased capacity to produce and analyze gender-sensitive data and statistics to support an enabling policy environment to promote gender equality and women's empowerment | \$5,455 | \$5,455 | \$795 |
| IDN_D_1.1.3 | Government has the capacity to integrate gender equality into policy-making informed by Gender Responsive Indicators and data in support of SDGs implementation | \$5,000 | \$0 | \$0 |
| XM-DAC-41146-IDN_D_2.1 | Institutions and people contribute more effectively to advance a higher value-added and inclusive economic transformation | \$455,778 | \$456,045 | \$424,544 |
| OUTPUT LEVEL RESULTS | | | | |
| IDN_D_2.1.1 | Women-owned businesses and entrepreneurs have increased capacity to engage with the government and private sector to influence policies and hold dialogues for advancement of women's economic empowerment | \$82,900 | \$106,110 | \$101,067 |
| IDN_D_2.1.3 | More private sector and state-owned companies commit to WEPs and have capacity to implement them to advance gender-responsive business culture and practices | \$43,453 | \$56,704 | \$56,218 |

| | | | | |
|-------------|---|--|-----------|----------|
| IDN_D_2.1.2 | Women entrepreneurs have technical and digital skills and knowledge to increase their productivity and participation in entrepreneurial activities and they have better access to financial support and supply chains | \$143,942 | \$104,433 | \$97,291 |
| | |  | | |
| IDN_D_2.1.4 | Relevant ministries are able to integrate WEPs in policy and regulations to standardize gender-responsive business culture and practices | \$64,375 | \$76,373 | \$76,373 |
| | |  | | |
| IDN_D_2.1.5 | Collaboration between women's business/entrepreneurial networks, public institutions, and the private sector established to advance an enabling business environment for women's economic empowerment | \$121,108 | \$112,427 | \$93,594 |
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| IATI IDENTIFIER | OUTCOME RESULT STATEMENT | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|------------------------|--|----------------|-----------------------------|-------------|
| XM-DAC-41146-IDN_D_3.1 | People living in Indonesia, especially those at risk of being left furthest behind, are empowered to fulfil their human development potential as members of a pluralistic, tolerant, inclusive, and just society, free of gender and all other forms of discrimination, and violence against women | \$1,176,262 | \$552,176 | \$529,312 |
| OUTPUT LEVEL RESULTS | | | | |
| IDN_D_3.1.1 | Government has capacity to develop, implement, and monitor laws, policies, and practices on prevention and response to VAW using rights-based and survivor-centered approaches. | \$328,848 | \$211,307 | \$205,603 |
| IDN_D_3.1.2 | Government has increased capacity to coordinate multi-sectoral GBV service provision for women and girls subjected to violence, including COVID 19 response and recovery. | \$262,000 | \$90,560 | \$67,882 |
| IDN_D_3.1.3 | Women's groups, CSOs, and labour unions have capacity to mobilize for the prevention of violence and trafficking in women, including in the migration cycle. | \$54,999 | \$41,604 | \$27,291 |
| IDN_D_3.1.4 | Service providers have increased capacity to respond to the needs of women experiencing violence and/or trafficking. | \$467,082 | \$169,871 | \$144,752 |
| IDN_D_3.1.5 | National statistics office and relevant line ministries are able to produce and apply policy-relevant official data and analysis relating to violence against women and women's labor migration | \$45,000 | \$22,241 | \$67,191 |
| IDN_D_3.1.6 | Public campaigns to change attitudes and behaviors, and address VAW and gender based discrimination of women, including migrant workers, are implemented | \$18,333 | \$16,592 | \$16,592 |
| XM-DAC-41146-IDN_D_4.1 | ASEAN institutions and Member States promote WPS at the regional and national levels | \$1,735,256 | \$1,309,862 | \$1,170,975 |
| OUTPUT LEVEL RESULTS | | | | |
| IDN_D_4.1.1 | ASEAN Secretariat, sectoral bodies and institutions have increased access to gender and WPS expertise to develop regional policies on WPS and related frameworks | \$505,882 | \$320,083 | \$307,467 |

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|-------------|--|--|-----------|-----------|
| IDN_D_4.1.2 | ASEAN sectoral bodies and institutions and non-state actors have strengthened capacity to implement the WPS agenda | \$280,940 | \$310,647 | \$214,937 |
| | |  | | |
| IDN_D_4.1.4 | ASEAN Member States, Observer State and non-state actors have increased knowledge and capacity to develop, implement and monitoring WPS policy frameworks test and upscale innovative approaches to implementing WPS and conflict prevention at the national level | \$478,384 | \$256,802 | \$256,711 |
| | |  | | |
| IDN_D_4.1.3 | A regional platform for cooperation and advocacy among ASEAN Member States, observer state, sectoral bodies, and institutions as well as civil society and women organizations is strengthened to promote good practices and evidence on WPS | \$470,050 | \$422,330 | \$391,860 |
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| IATI IDENTIFIER | OUTCOME RESULT STATEMENT | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|-----------------------------|--|----------------|-----------------------------|-----------|
| XM-DAC-41146-IDN_D_4.2 | People living in Indonesia, especially those at risk of being left furthest behind, are empowered to fulfil their human development potential as members of a pluralistic, tolerant, inclusive, and just society, free of gender and all other forms of discrimination | \$736,964 | \$542,878 | \$576,283 |
| OUTPUT LEVEL RESULTS | | | | |
| IDN_D_4.2.1 | Government has increased capacity to produce gender data and analysis to develop and implement gender-responsive DRR policies and programmes | \$48,963 | \$71,858 | \$76,932 |
| IDN_D_4.2.2 | Members of Parliament (MP) and candidates have technical and leadership skills to participate in decision-making processes related to promote gender mainstreaming in peace and security and sustainable development | \$10,000 | \$10,000 | \$1,519 |
| IDN_D_4.2.3 | Communities have enhanced capacities to promote social cohesion, conflict prevention (including preventing violent extremism), and resilience | \$475,564 | \$308,399 | \$200,859 |
| IDN_D_4.2.4 | Youth (including young men and women) have skills to generate alternative narratives for the prevention of radicalization and violent extremism | \$25,000 | \$46,757 | \$204,964 |
| IDN_D_4.2.5 | National institutions and systems have increased capacity to promote tolerance and discourage violent extremism among family members and relatives of those convicted or accused of terrorism/violent extremism offenses | \$55,018 | \$9,674 | \$9,674 |
| IDN_D_4.2.7 | Government stakeholders at local and national level have increased capacity to develop and implement WPS policies and related frameworks to enhance women's participation in conflict prevention, resolution and recovery | \$94,700 | \$96,190 | \$82,336 |
| IDN_D_4.2.8 | Women and women-led working groups (pokja) are able to influence and benefit from local policy/decision-making processes for resilience building, conflict prevention, resolution and recovery | \$27,719 | \$0 | \$0 |