

**\$6.20 M**

Planned Budget

**\$4.89 M**

Actual Budget

**\$1.31 M**

Shortfall

**\$4.20 M**

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IND_O_1	Enhanced coordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment.	\$20,500	\$20,500	\$12,335
OUTPUT LEVEL RESULTS				
IND_O_1.1	UN-Women MCO leads, coordinates and promotes accountability and joint programming on gender equality in the India UNCT	\$20,500	\$20,500	\$12,335
XM-DAC-41146-IND_O_2	Increased engagement of partners in support of UN-Women's mandate	\$282,688	\$381,121	\$298,406
OUTPUT LEVEL RESULTS				
IND_O_2.1	Alliance-building and supporting movements for change, including by supporting civil society and the women's movement, engaging men and boys and partnering with the private sector while focusing on generating adequate resources.	\$282,688	\$381,121	\$298,406

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IND_O_3	High quality of programmes through knowledge, innovation, results-based management and evaluation	\$166,936	\$161,936	\$102,983
OUTPUT LEVEL RESULTS				
IND_O_3.1	Enhanced quality of programmes through knowledge, innovation, RBM and evaluation	\$166,936	\$161,936	\$102,983
XM-DAC-41146-IND_O_4	Improved management of financial and human resources in pursuit of results	\$682,448	\$708,655	\$663,442
OUTPUT LEVEL RESULTS				
IND_O_4.1	Enhanced staff capacity and accountability for the management of resources, and delivering results in Gender Equality and Women's Empowerment	\$62,442	\$62,442	\$50,848
IND_O_4.2	UN-Women's internal systems, including change management and consolidation processes, completed on time.	\$620,006	\$646,213	\$612,594