

\$6.20 M

Planned Budget

\$4.89 M

Actual Budget

\$1.31 M

Shortfall

\$4.20 M

Expenses


IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IND_D_1.1	Conducive policy environment and enhanced institutional capacities of governance institutions to mainstream gender	\$982,703	\$343,165	\$258,287
OUTPUT LEVEL RESULTS				
IND_D_1.1.5	GRB mechanisms are refined and strengthened	\$370,904	\$213,565	\$153,935
IND_D_1.1.6	Knowledge products, including customized training modules, developed on GRB	\$246,202	\$58,800	\$56,302
IND_D_1.1.7	Gender budgeting capacities of government stakeholders strengthened	\$257,475	\$20,000	\$17,178
IND_D_1.1.8	E-governance tool on GRB developed	\$58,122	\$800	\$-943
IND_D_1.1.9	Enhanced knowledge and capacity of multi-stakeholders for increasing financing for gender equality	\$50,000	\$50,000	\$31,815
XM-DAC-41146-IND_D_1.2	Conducive policy environment and enhanced institutional capacities of governance institutions to prevent and respond to all forms of violence against women	\$1,046,161	\$859,067	\$668,975
OUTPUT LEVEL RESULTS				
IND_D_1.2.1	Capacities and engagement of service providers to implement legislations, policies and programmes/plans relating to VAWG (Sexual Harassment Act, Information Technology Act and	\$114,996	\$85,811	\$68,601








National Cyber Security Policy) are strengthened

IND_D_1.2.2	Women's groups and community-based organizations have the capacity to foster accountability towards ending of all forms of violence against women and girls	\$5,000	\$5,000	\$2,998
IND_D_1.2.3	Ensure availability of, and accessibility to gender responsive and age sensitive protection and SGBV related multi-sectoral essential services for women and girls at risk of and/or survivors of SGBV (MPTF)	\$70,460	\$28,632	\$55,764
IND_D_1.2.4	Enhanced capacity of the gender-sensitive justice systems for improved access of women and girls at risk of or survivors of GBV (MPTF)	\$31,577	\$28,147	\$-205
IND_D_1.2.6	Vulnerable families of women and girls at risk of and/or survivors of SGBV/VAC have reduced their economic vulnerability and increased access to livelihood and income generation programs (MPTF)	\$88,287	\$176,002	\$159,180
IND_D_1.2.7	Knowledge Management for Gender-Responsive COVID-19 Recovery including Women's Health, Wellness and Safety in Rural Spaces in the Tea Sector in Assam	\$242,836	\$244,958	\$199,605
IND_D_1.2.8	One-Stop Centres (OSCs) have strengthened ability to deliver and ensure for the accessibility and availability of essential GBV services	\$140,300	\$115,678	\$111,146
IND_D_1.2.9	Capacity of partners enhanced on women's health and wellbeing on measures to respond to escalating risks realted to VAWG during COVID-19 (community meetings, IEC development, translation, publication and printing, training sessions with managers in tea sector, field vists etc.)	\$121,379	\$62,379	\$23,696
IND_D_1.2.10	Multi-stakeholder partnership platforms strengthened to identify and implement women's health, wellness and safety solutions* (women's rights/consultants for support to legal aid centre and delivery of critical services)	\$9,723	\$0	\$0
IND_D_1.2.11	Local data available on the impact of COVID-19 on women and girls in the tea sector in selected intervention areas in Assam (multi site mapping, evidence on impact of new labour laws etc.)	\$39,438	\$32,438	\$0
IND_D_1.2.12	Women have increased access to and benefit from economic and livelihood opportunities to enhance COVID-19 recovery	\$96,845	\$80,022	\$48,190

IND_D_1.2.13	National and regional platforms are strengthened to inform inclusive and gender-responsive measures to prevent the spread and the negative socio-economic impact of COVID-19 in line with the UN Secretary-General Socio-Economic Framework for COVID-19 Response	\$85,320	\$0	\$0
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IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IND_D_2.2	More women lead, participate and have access to business opportunities to advance sustainable and inclusive growth	\$1,273,970	\$333,466	\$305,800
OUTPUT LEVEL RESULTS				
IND_D_2.2.1	Knowledge: Women's networks, public institutions and the private sector in the EU and Asia share expertise and knowledge to advance an enabling business environment for women's economic empowerment	\$130,598	\$207,024	\$191,312
IND_D_2.2.2	Capacity development and technical assistance: Women-owned business and entrepreneurs have increased capacity to engage with governments and private sector companies in policies and dialogues for advancement of women's economic empowerment	\$1,101,689	\$79,094	\$69,334
IND_D_2.2.3	Advocacy and representation: More private sector companies implement the WEPs, including the gender-sensitive business culture and practices in EU and the country	\$41,683	\$47,348	\$45,154
XM-DAC-41146-IND_D_5.1	Marginalized women and young women have access to, participate in and achieve quality learning, entrepreneurship and employment outcomes through second chance education.	\$1,174,890	\$1,263,693	\$974,792
OUTPUT LEVEL RESULTS				
IND_D_5.1.1	Relevant content is developed and curated in each context.	\$105,542	\$136,287	\$75,678
IND_D_5.1.3	Context-specific delivery mechanisms are established, including safe community-based centers or Women's Empowerment Hubs	\$69,617	\$61,546	\$48,816
IND_D_5.1.5	Private and public sector offer bridging programmes which are taken up by women and young women graduates emerging from the Programme	\$16,623	\$91,052	\$12,154
IND_D_5.1.6	Graduate mentoring and coaching programme established. Women and young women become mentors to new learners to share experiences, advice, and support for second chance education.	\$203,103	\$82,720	\$56,141

IND_D_5.1.7	Awareness and advocacy of the importance of women's and young women's right to education and entrepreneurship and vocational learning, and how this benefits their families and societies is increased.	\$40,000	\$317,420	\$256,148
				
IND_D_5.1.8	Engagement with community stakeholders, households and individuals to support women's and young women's education and entrepreneurship and vocational learning is promoted.	\$4,363	\$21,646	\$4,062
				
IND_D_5.1.9	Women's and young women's education, entrepreneurship and vocational learning opportunities are supported and reinforced through social systems and networks	\$20,000	\$0	\$2,540
				
IND_D_5.1.10	Evidence-based advocacy for women's and young women's second chance education conducted with national and local policy makers.	\$91,224	\$97,039	\$77,930
				
IND_D_5.1.11	Cross sectoral legislative and policy reform supported to promote marginalized women's and young women's access to second chance education.	\$72,731	\$119,750	\$112,650
				
IND_D_5.1.13	Comprehensive Programme Management including Knowledge development, sharing & communication and programme Monitoring & Evaluation	\$267,650	\$199,603	\$189,710
				
IND_D_5.1.14	Enable young women to pursue and complete higher education for degree or diploma and gain employable skill	\$284,037	\$136,632	\$138,962
				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IND_D_6.1	Governments and stakeholders (including civil society, UN and other relevant partners) have transparent systems and mechanisms in place to regularly review the implementation of global normative and policy frameworks on gender equality and women's empowerment	\$102,394	\$97,895	\$53,745
				
OUTPUT LEVEL RESULTS				
IND_D_6.1.1	Government and Civil Society have the capacity to report against CEDAW, SDGs, and CSW, and participate meaningfully on relevant inter-governmental platforms	\$100,394	\$95,895	\$51,758
				
IND_D_6.1.2	National and sub-national institutions and their staff have increased capacity to implement WPS normative commitments	\$2,000	\$2,000	\$1,988
				
XM-DAC-41146-IND_D_6.2	Renewed commitments for gender equality and women's empowerment (GEWE) translate into a new feminist agenda setting	\$328,486	\$367,894	\$372,111
				
OUTPUT LEVEL RESULTS				
IND_D_6.2.1	Multi-stakeholder advocacy dialogues present analysis of progress and gaps in implementation of Beijing Platform for Action	\$105,000	\$44,377	\$40,405
				
IND_D_6.2.2	CSOs, including youth and women's movements, meaningfully contribute to Beijing+25 processes and lobby governments to renew their GEWE commitments	\$169,653	\$263,693	\$251,267
				
IND_D_6.2.3	Key stakeholders engaged in various global and regional fora on Beijing+25 review	\$53,833	\$59,824	\$80,438
				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IND_D_6.3	Stakeholders (CSOs, private sector, academia, media, UN, etc.) mobilize and present key actions that will fuel progress on GEWE by 2025	\$65,606	\$80,134	\$91,360
OUTPUT LEVEL RESULTS				
IND_D_6.3.1	Launch of concrete, ambitious and transformative actions through multi-stakeholder partnerships in the form of Action Coalitions	\$65,606	\$80,134	\$91,360
XM-DAC-41146-IND_D_6.4	Advocacy and communications campaign builds momentum and galvanizes key groups and the general public towards support and action	\$73,167	\$73,831	\$66,192
OUTPUT LEVEL RESULTS				
IND_D_6.4.1	Communications campaign promotes and raises awareness about Beijing+25, GE Forum, and renewed feminist agenda	\$73,167	\$73,831	\$66,192