

**\$9.31 M**

Planned Budget

**\$5.48 M**

Actual Budget





**\$3.82 M**




Shortfall

**\$4.53 M**

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IRQ_O_1	UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$1,426,270	\$1,096,269	\$954,833
OUTPUT LEVEL RESULTS				
IRQ_O_1.2	UN Women promotes a culture of risk management , accountability, harmonization of business practices and transparency in its operations in Iraq	\$1,142,916	\$812,915	\$713,621
IRQ_O_1.3	Knowledge generation and RBM capacity is strengthened to inform and guide programming for gender equality and the empowerment of women	\$283,354	\$283,354	\$241,212
XM-DAC-41146-IRQ_O_2	UN-Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.	\$450,001	\$513,331	\$477,365
OUTPUT LEVEL RESULTS				
IRQ_O_2.3	UN Women's communication capacity provide a foundation for effective partnerships and engagement on gender equality and the empowerment of women	\$75,001	\$138,331	\$175,334
IRQ_O_2.4	Enhanced coordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment in Iraq	\$375,000	\$375,000	\$302,031

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IRQ_O_3	UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	\$148,000	\$98,919	\$195,399
				
OUTPUT LEVEL RESULTS				
IRQ_O_3.2	UN Women Iraq refines its cluster-based business model, and delivers impact at scale	\$148,000	\$98,919	\$195,399
				
XM-DAC-41146-IRQ_O_4	With its unique and inclusive culture, UNWomen is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$30,001	\$30,000	\$2,707
				
OUTPUT LEVEL RESULTS				
IRQ_O_4.3	UN Women Iraq personnel are able to implement UN Women's mandate in accordance with UN values, including respect for diversity	\$30,001	\$30,000	\$2,707
				

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- IRQ_O_5	UN Women efficiently and effectively discharges of all business processes that advance integrated delivery of its normative, operational and coordination mandate at HQ, Regional and Country level, including through shared services.	\$2 	\$0	\$0
OUTPUT LEVEL RESULTS				
IRQ_O_5.1	UN Women is able to discharge and report on its business processes to advance the integrated delivery of its mandate.	\$2 	\$0 	\$0