

Country-Level Data of Kyrgyzstan

Data as of:
5 May 2024

\$2.36 M

Planned Budget

\$1.70 M

Actual Budget





\$657.92 K

Shortfall

\$1.55 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-KGZ_O_1	Enhanced coordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment	\$3,000	\$130,692	\$130,730
OUTPUT LEVEL RESULTS				
KGZ_O_1.1	UN Women effectively leads, coordinates and promotes accountability of gender commitments within UN Country Team	\$3,000	\$130,692	\$130,730
XM-DAC-41146-KGZ_O_2	Increased engagement of partners in support of UN-Women's mandate	\$8,736	\$8,736	\$8,260
OUTPUT LEVEL RESULTS				
KGZ_O_2.1	UN Women effectively communicates and advocates for gender equality and women's empowerment	\$6,500	\$6,500	\$6,500
KGZ_O_2.2	UN Women has a diverse resource base to meet the demands for catalytic and technical support in Kyrgyzstan	\$1,736	\$1,736	\$1,736
KGZ_O_2.3	UN Women fosters partnerships and knowledge-sharing with major stakeholders to achieve gender equality and women's empowerment	\$500	\$500	\$24

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-KGZ_O_3	High quality of programmes through knowledge, innovation, results-based management and evaluation	\$136,142	\$122,857	\$123,333
				
OUTPUT LEVEL RESULTS				
KGZ_O_3.1	UN Women is a recognized knowledge hub on gender equality and women's empowerment in Kyrgyzstan	\$2,000	\$2,000	\$2,000
				
KGZ_O_3.2	UN Women programming is based on RBM principles	\$134,142	\$120,857	\$121,333
				
XM-DAC-41146-KGZ_O_4	Improved management of financial and human resources in pursuit of results	\$396,014	\$325,598	\$319,929
				
OUTPUT LEVEL RESULTS				
KGZ_O_4.1	UN Women promotes a culture of accountability, and transparency, and risk management	\$229,967	\$237,545	\$231,449
				
KGZ_O_4.2	UN Women has sufficient human resources and capacities to deliver results	\$52,000	\$88,052	\$88,480
				
KGZ_O_4.3	UN Women has up-to-date and secure ICT systems in place to manage resources and deliver results	\$114,047	\$0	\$0
				