

\$597.29 K

Planned Budget

\$627.61 K

Actual Budget

0

Shortfall

\$356.17 K

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-KIR_O_1	To enhance organizational effectiveness, with a focus on robust capacity and efficiency at the Multi Country Office level	\$50,000	\$50,000	\$45,612
OUTPUT LEVEL RESULTS				
KIR_O_1.1	Programme are efficiently designed, coordinated, managed and supported to meet quality programming standards (includes staff and premises costs)	\$50,000	\$50,000	\$45,612