

Country-Level Data of Kazakhstan

Data as of:
1 May 2024

\$4.86 M

Planned Budget

\$2.82 M

Actual Budget








\$2.04 M

Shortfall

\$2.64 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-KAZ_O_1	Assuring an accountable organization through the principled performance	\$241,751	\$132,653	\$142,602
OUTPUT LEVEL RESULTS				
KAZ_O_1.1	Effective and efficient management of financial and human resources facilitates achievement of programmatic ambitions and partnerships' obligations	\$136,751	\$77,653	\$86,141
KAZ_O_1.2	Resource mobilization supports effective implementation of UN Women's mandate and SN	\$105,000	\$55,000	\$56,461
XM-DAC-41146-KAZ_O_2	Advancing Partnerships & Resourcing	\$167,390	\$167,390	\$159,018
OUTPUT LEVEL RESULTS				
KAZ_O_2.1	Resource mobilization supports effective implementation of UN Women's mandate and SN	\$167,390	\$167,390	\$159,018

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-KAZ_O_4	Nurturing an empowered Workforce and advancing an inclusive UN Women culture	\$530,027	\$488,859	\$451,159
				
OUTPUT LEVEL RESULTS				
KAZ_O_4.1	Improved HR management ensures sufficient expertise and talent to implement the SN	\$530,027	\$488,859	\$451,159
				
XM-DAC-41146-KAZ_O_5	Effective normative, programmatic and coordination Products, Services and Processes	\$3,000	\$0	\$0
				
OUTPUT LEVEL RESULTS				
KAZ_O_5.1	The CO office effectively manages business processes to support SN implementation	\$3,000	\$0	\$0
		