

\$1.54 M

Planned Budget

\$1.27 M

Actual Budget

\$264.82 K

Shortfall

\$925.14 K

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-LBY_D_7.1	By late 2022, core government functions, Libyan institutions and Civil Society will be strengthened, at all levels; and better able to respond to the needs of the people (Libyans, migrants and refugees) through transparent, accountable and inclusive gender-sensitive decision-making and peacebuilding processes abiding by the democratic principles of division of power and rule of law (UNSF Outcome 1)	\$1,223,259	\$586,934	\$277,847
OUTPUT LEVEL RESULTS				
LBY_D_7.1.1	Key government and civil society functions, mechanisms and processes strengthened (UNSF output 1.1)	\$686,813	\$312,899	\$169,099
LBY_D_7.1.2	Intra- and inter-communal dialogue, reconciliation, conflict management & prevention processes and functions strengthened (UNSF output 2.1)	\$536,446	\$274,036	\$108,748