

Actual Budget

Data as of: 17 May 2024

Expenses



Planned Budget

\$2.70 M \$1.83 M \$866.69 K \$1.65 M

Shortfall

IATI IDENTIFIER ORGANIZATIONAL RESULT STATEMENT PLANNED ACTUAL BUDGET EXPENSES BUDGET AND SHORTFALL XM-DAC-41146-Assuring an accountable organization through \$116,945 \$108,253 \$100,537 MKD_O_1 principled performance **OUTPUT LEVEL RESULTS** MKD_O_1.1 UN Women is an accountable organization that \$116,945 \$108,253 \$100,537 manages its financial and human resources with integrity, and in line with its mandate, program and commitment \$39,423 \$35,573 \$33,180 XM-DAC-41146-Advancing partnership and resourcing MKD_O_2 **OUTPUT LEVEL RESULTS** MKD_O_2.1 UN Women effectively leverages and expands its \$39,423 \$35,573 \$33,180 partnerships, communications, sustainable resource mobilization and advocacy capabilities for the delivery of its own mandate.

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- MKD_O_4	Nurturing an empowered workforce and advancing an inclusive UN Women culture	\$20,000	\$18,000	\$17,970
OUTPUT LEVEL RESULTS MKD_O_4.1	UN Women is an employer of choice with a diverse, inclusive and highly motivated and performing staff that embodies UN values	\$20,000	\$18,000	\$17,970