

\$13.17 M

Planned Budget

\$12.18 M

Actual Budget

\$988.17 K

Shortfall

\$11.30 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MLI_D_1.1	people live in a rule of law, an environment of peace and accountability through strong public institutions, media and civil society exercising their roles and responsibilities for effective and inclusive governance (related to SP_D_1.1 : More women of all ages fully participate, lead and engage in political institutions and processes)	\$706,691	\$232,968	\$196,005
OUTPUT LEVEL RESULTS				
MLI_D_1.1.1	Men, women and young people participate more actively and equitably in the management of public life (electoral processes, forums and public debates, national dialogue, in the institutions of defence, security and justice sectors) through a transparent, egalitarian and credible democratic system, and effective decentralisation.	\$287,516	\$232,968	\$196,005
MLI_D_1.1.2	Women leaders and candidates have the capacity to successfully engage in the planned 2021/2022 elections, thanks to the support of UN Women	\$419,175	\$0	\$0
XM-DAC-41146-MLI_D_1.2	By 2024, people live in a rule of law, an environment of peace and accountability through strong public institutions, media and civil society exercising their roles and responsibilities for effective and inclusive governance (related to SP_D_1.2 : More national and local plans and budgets are gender-responsive)	\$305,813	\$61,000	\$81,157
OUTPUT LEVEL RESULTS				
MLI_D_1.2.1	High-quality National and Local Development Plans are developed and implemented by the central and local governments, with the support of UN Women	\$275,813	\$66,000	\$39,219
MLI_D_1.2.2	Women's Organizations have Advocacy Competencies for Gender-Responsive Budgeting thank to UN Women	\$30,000	\$-5,000	\$41,939




IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MLI_D_2.1	"By 2024, Malian people, particularly the most vulnerable, participate in the economy and benefit from the benefits of strong, inclusive and resilient growth that creates decent jobs Related.	\$1,106,617	\$617,649	\$308,449
OUTPUT LEVEL RESULTS				
MLI_D_2.1.1	Women have the technical capacity and skills to manage larger companies and contribute to economic growth, with the support of UN Women	\$529,124	\$444,848	\$242,387
MLI_D_2.1.2	Women Entrepreneurs understand the national financial systems and can access adapted and Gender-Sensitive financial Products and Services, as the result of UN Women's support	\$60,000	\$60,000	\$0
MLI_D_2.1.3	Government structures, companies and international organizations develop and implement public procurement policies, sensitive to gender	\$127,493	\$72,800	\$31,120
MLI_D_2.1.4	Futures agreements are concluded between women's businesses and national and international companies and / or structures	\$100,000	\$1	\$0
MLI_D_2.1.5	Organizational and innovation capacities, access to financing mechanisms for SMEs / cooperatives including those in the informal sector and more particularly for women and young people, and public and private structures are strengthened to improve the business environment.	\$250,000	\$0	\$0
MLI_D_2.1.6	National authorities and actors have strengthened capacities in the area of design, implementation, monitoring and evaluation of gender-sensitive, equity-sensitive measures, crises and shocks in economic policies and strategies.	\$40,000	\$40,000	\$34,943
XM-DAC-41146-MLI_D_2.2	By 2024, communities are managing natural resources and the environment in a sustainable and equitable manner and are more resilient to the adverse effects of climate change	\$1,111,528	\$1,092,985	\$788,832
OUTPUT LEVEL RESULTS				
MLI_D_2.2.5	Local and national actors are better able to develop/improve, or put in place, agricultural or renewable energy policies and plans that enable	\$547,346	\$595,594	\$458,362




	women to benefit from improved access to productive resources, including protection of women's land rights, as well as access to services and technologies needed for ecological agriculture, leading to increased participation of women in agricultural value chains and ecological markets.			
MLI_D_2.2.6	Women farmers have strengthened their capacity on sustainable agricultural practices, including use of modern means of production and reduction of agricultural physical burden in the context of climate change	\$384,182	\$442,577	\$240,440
MLI_D_2.2.7	The Small and medium enterprises and groups led by women, especially young women, have increased their production capacity through the improved availability and use of new renewable energy sources at lower cost	\$180,000	\$54,814	\$90,029

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- MLI_D_3.1	By 2024, vulnerable people have improved access to social welfare services, including in humanitarian context.	\$2,628,651	\$1,955,874	\$2,297,609
OUTPUT LEVEL RESULTS				
MLI_D_3.1.2	Institutions, communities and service providers have strengthened their capacity to adopt attitudes and behaviors in favor of changing social norms that are harmful to women/girls, to identify and refer GBV/VSLC survivors and to provide them quality essential services.	\$216,120	\$115,247	\$222,307
MLI_D_3.1.4	Institutions, communities and service providers strengthened their capacity to adopt attitudes and behaviors in favor of changing social norms that are detrimental to women/girls, to identify and refer GBV/VSLC victims and to provide them with quality essential services.	\$230,000	\$4,832	\$15,251
MLI_D_3.1.5	The capacities of institutions and civil society organizations are strengthened to develop and monitor the implementation of laws and policies to end gender-based violence and other forms of discrimination in order to achieve gender equality.	\$100,000	\$117,166	\$68,190
MLI_D_3.1.6	Evidence-based legislative and policy frameworks, in accordance with international human rights standards, on all forms of violence against women and girls and harmful practices are in place and translated into plans.	\$304,865	\$164,796	\$203,780
MLI_D_3.1.7	Women's rights groups and civil society organizations, including those representing youth and groups vulnerable to cross-discrimination, more effectively influence and advance the agenda on gender equality, women's empowerment and the fight against violence against women and girls, including GBV and harmful practices.	\$1,360,362	\$1,257,142	\$1,604,712
MLI_D_3.1.8	Spotlight Initiative PROGRAMME MANAGEMENT COSTS Cost for all outcomes combined. Should not exceed 18% of total Programme Outcome Costs	\$417,304	\$296,690	\$183,369
XM-DAC-41146- MLI_D_4.1	By 2024, people are resilient to conflict, live reconciled and in harmony in a peaceful and secure environment that respects human rights and positive cultural traditions. (Related to SP_D_4.1 : More commitments on women, peace and security	\$3,918,695	\$5,572,680	\$4,266,236

are implemented by Member States and the UN system, and more gender equality advocates influence peace and security processes)

OUTPUT LEVEL RESULTS

MLI_D_4.1.1	National capacities (state structures and peace agreement signatory parties, peace mechanisms, political parties, civil society including women's organizations and youth, the media) are reinforced to implement and monitor the Women, Peace and Security agenda, the R1325 National Action Plan, the Peace Agreement and the National Strategy on Reconciliation.	\$1,695,600	\$3,366,676	\$2,259,012
				
MLI_D_4.1.2	The Government, public institutions and sub regional coordination structures have enhanced their technical and operational capabilities to respect women's rights and ensure their security, physical and mental health as well as their socio-economic resilience and their needs in the justice processes	\$362,558	\$330,950	\$268,297
				
MLI_D_4.1.3	Local and national actors, including women and youth, prevent and manage community conflicts, including those related to natural resources and violent extremism, in an inclusive manner, using, inter alia, traditional tools and promoting positive cultural values while facilitating the integration/reintegration of returnees and displaced persons and humanitarian access	\$1,860,537	\$1,875,055	\$1,738,928
				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MLI_D_4.2	By 2024, people are resilient to conflict, live reconciled and in harmony in a peaceful and secure environment that respects human rights and positive cultural traditions. (Related to SP_D_4.2 : More women play a greater role and are better served by humanitarian response and recovery efforts)	\$1,055,397	\$360,058	\$372,391
				
OUTPUT LEVEL RESULTS				
MLI_D_4.2.1	National mechanisms and state and non-state actors in charge of justice and the judicial system (including transitional and traditional justice) have strengthened their capacities to develop a functional and effective judicial system accessible to populations and to specific groups (GBV/SVLC survivors, etc.) and apply gender, participatory and inclusive approaches	\$1,055,397	\$360,058	\$372,391
				
XM-DAC-41146-MLI_D_6.1	By 2024, people live in a rule of law, an environment of peace and accountability through strong public institutions, media and civil society exercising their roles and responsibilities for effective and inclusive governance (related to SP_D_6.1 : The capacity of governments and stakeholders is strengthened to assess progress in implementation of the Beijing Platform for Action, and other global normative and policy frameworks) .	\$222,112	\$0	\$0
				
OUTPUT LEVEL RESULTS				
MLI_D_6.1.1	The Government of Mali and the CSOs have the necessary expertise to advance the mandate of UN Women, including Beijing Platform	\$222,112	\$0	\$0
