

\$14.99 M

Planned Budget

\$9.56 M

Actual Budget

\$5.42 M

Shortfall

\$8.19 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MLI_D_1.1	people live in a rule of law, an environment of peace and accountability through strong public institutions, media and civil society exercising their roles and responsibilities for effective and inclusive governance (related to SP_D_1.1 : More women of all ages fully participate, lead and engage in political institutions and processes)	\$1,402,625	\$513,652	\$477,489
OUTPUT LEVEL RESULTS				
MLI_D_1.1.1	Men, women and young people participate more actively and equitably in the management of public life (electoral processes, forums and public debates, national dialogue, in the institutions of defence, security and justice sectors) through a transparent, egalitarian and credible democratic system, and effective decentralisation.	\$338,935	\$251,156	\$272,118
MLI_D_1.1.2	Women leaders and candidates have the capacity to successfully engage in the planned 2021/2022 elections, thanks to the support of UN Women	\$1,063,690	\$262,496	\$205,371
XM-DAC-41146-MLI_D_1.2	By 2024, people live in a rule of law, an environment of peace and accountability through strong public institutions, media and civil society exercising their roles and responsibilities for effective and inclusive governance (related to SP_D_1.2 : More national and local plans and budgets are gender-responsive)	\$150,000	\$100,000	\$13,413
OUTPUT LEVEL RESULTS				
MLI_D_1.2.1	High-quality National and Local Development Plans are developed and implemented by the central and local governments, with the support of UN Women	\$150,000	\$100,000	\$13,413

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MLI_D_2.1	"By 2024, Malian people, particularly the most vulnerable, participate in the economy and benefit from the benefits of strong, inclusive and resilient growth that creates decent jobs Related.	\$1,344,217	\$552,664	\$152,546
OUTPUT LEVEL RESULTS				
MLI_D_2.1.5	Organizational and innovation capacities, access to financing mechanisms for SMEs / cooperatives including those in the informal sector and more particularly for women and young people, and public and private structures are strengthened to improve the business environment.	\$1,038,000	\$383,626	\$87,207
MLI_D_2.1.6	National authorities and actors have strengthened capacities in the area of design, implementation, monitoring and evaluation of gender-sensitive, equity-sensitive measures, crises and shocks in economic policies and strategies.	\$306,217	\$169,039	\$65,339
XM-DAC-41146-MLI_D_2.2	By 2024, communities are managing natural resources and the environment in a sustainable and equitable manner and are more resilient to the adverse effects of climate change	\$1,386,196	\$539,766	\$475,153
OUTPUT LEVEL RESULTS				
MLI_D_2.2.5	Local and national actors are better able to develop/improve, or put in place, agricultural or renewable energy policies and plans that enable women to benefit from improved access to productive resources, including protection of women's land rights, as well as access to services and technologies needed for ecological agriculture, leading to increased participation of women in agricultural value chains and ecological markets.	\$465,891	\$284,259	\$267,796
MLI_D_2.2.6	Women farmers have strengthened their capacity on sustainable agricultural practices, including use of modern means of production and reduction of agricultural physical burden in the context of climate change	\$545,305	\$242,496	\$207,357
MLI_D_2.2.7	The Small and medium enterprises and groups led by women, especially young women, have increased their production capacity through the improved availability and use of new renewable energy sources at lower cost	\$375,000	\$13,010	\$0

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- MLI_D_3.1	By 2024, vulnerable people have improved access to social welfare services, including in humanitarian context.	\$2,170,724	\$1,866,650	\$731,468
OUTPUT LEVEL RESULTS				
MLI_D_3.1.2	Institutions, communities and service providers have strengthened their capacity to adopt attitudes and behaviors in favor of changing social norms that are harmful to women/girls, to identify and refer GBV/VSLC survivors and to provide them quality essential services.	\$176,212	\$0	\$0
MLI_D_3.1.5	The capacities of institutions and civil society organizations are strengthened to develop and monitor the implementation of laws and policies to end gender-based violence and other forms of discrimination in order to achieve gender equality.	\$100,000	\$117,593	\$54,464
MLI_D_3.1.7	Women's rights groups and civil society organizations, including those representing youth and groups vulnerable to cross-discrimination, more effectively influence and advance the agenda on gender equality, women's empowerment and the fight against violence against women and girls, including GBV and harmful practices.	\$1,557,752	\$1,165,291	\$506,500
MLI_D_3.1.8	Spotlight Initiative PROGRAMME MANAGEMENT COSTS Cost for all outcomes combined. Should not exceed 18% of total Programme Outcome Costs	\$336,760	\$583,767	\$170,505
XM-DAC-41146- MLI_D_4.1	By 2024, people are resilient to conflict, live reconciled and in harmony in a peaceful and secure environment that respects human rights and positive cultural traditions. (Related to SP_D_4.1 : More commitments on women, peace and security are implemented by Member States and the UN system, and more gender equality advocates influence peace and security processes)	\$6,833,355	\$4,001,570	\$2,576,489
OUTPUT LEVEL RESULTS				
MLI_D_4.1.1	National capacities (state structures and peace agreement signatory parties, peace mechanisms, political parties, civil society including women's organizations and youth, the media) are reinforced to implement and monitor the Women, Peace and Security agenda, the R1325 National Action Plan, the Peace Agreement and the National Strategy on	\$2,518,816	\$2,487,888	\$1,301,999

Reconciliation.

MLI_D_4.1.2	The Government, public institutions and sub regional coordination structures have enhanced their technical and operational capabilities to respect women's rights and ensure their security, physical and mental health as well as their socio-economic resilience and their needs in the justice processes	\$551,674	\$752,517	\$828,932
				
MLI_D_4.1.3	Local and national actors, including women and youth, prevent and manage community conflicts, including those related to natural resources and violent extremism, in an inclusive manner, using, inter alia, traditional tools and promoting positive cultural values while facilitating the integration/reintegration of returnees and displaced persons and humanitarian access	\$3,762,865	\$761,165	\$445,557
				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- MLI_D_4.2	By 2024, people are resilient to conflict, live reconciled and in harmony in a peaceful and secure environment that respects human rights and positive cultural traditions. (Related to SP_D_4.2 : More women play a greater role and are better served by humanitarian response and recovery efforts)	\$263,889	\$656,917	\$459,437
OUTPUT LEVEL RESULTS				
MLI_D_4.2.1	National mechanisms and state and non-state actors in charge of justice and the judicial system (including transitional and traditional justice) have strengthened their capacities to develop a functional and effective judicial system accessible to populations and to specific groups (GBV/SVLC survivors, etc.) and apply gender, participatory and inclusive approaches	\$263,889	\$656,917	\$459,437