

# Country-Level Data of Malawi

Data as of:  
18 May 2024

\$5.26 M

Planned Budget

\$3.99 M

Actual Budget

\$1.27 M

Shortfall

\$4.32 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MWI_O_1	Enhanced coordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment	\$35,500	\$0	\$5,877
OUTPUT LEVEL RESULTS				
MWI_O_1.1	Malawi Country Office (CO) effectively leads, coordinates and promotes accountability for the implementation of Gender Equality and Women's Empowerment	\$35,500	\$0	\$5,877
XM-DAC-41146-MWI_O_2	Increased engagement of partners in support of UN-Women's mandate	\$34,250	\$96,995	\$10,562
OUTPUT LEVEL RESULTS				
MWI_O_2.1	Malawi CO increased engagement with partners in support of UN-Women's mandate	\$10,000	\$0	\$0
MWI_O_2.2	Malawi CO ensures visibility advocacy and communication in support of UNW mandate	\$24,250	\$96,995	\$10,562

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MWI_O_3	High quality of programmes through knowledge, innovation, results-based management and evaluation	\$26,801	\$40,000	\$28,243
OUTPUT LEVEL RESULTS				
MWI_O_3.1	Malawi CO advances and ensures high quality programmes through knowledge and innovation	\$2,000	\$0	\$0
MWI_O_3.2	Malawi CO advances and ensures high quality results-based management and evaluations	\$24,801	\$40,000	\$28,243
XM-DAC-41146-MWI_O_4	Improved management of financial and human resources in pursuit of results	\$858,191	\$1,125,593	\$903,303
OUTPUT LEVEL RESULTS				
MWI_O_4.1	Malawi CO ensures improved management of financial, human resources and ICT in pursuit of results	\$820,191	\$944,596	\$820,968
MWI_O_4.2	Effective leadership and direction to advance the mandate and mission of UN Women	\$15,000	\$0	\$0
MWI_O_4.3	UN Women staff have the capacity and accountability for delivering results in GEWE	\$10,000	\$165,997	\$57,217
MWI_O_4.4	UN Women promotes a culture of risk management, accountability, harmonization of business practices and transparency in its operations	\$13,000	\$15,000	\$25,119