

Country-Level Data of Mozambique

Data as of:
18 May 2024

\$5.55 M

Planned Budget

\$4.70 M

Actual Budget

\$850.50 K

Shortfall

\$4.00 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MOZ_O_1	To drive more effective and efficient United Nations system coordination and strategic partnerships on gender equality and women's empowerment	\$24,500	\$8,500	\$-1,068
OUTPUT LEVEL RESULTS				
MOZ_O_1.1	UN WOMEN effectively leads, coordinates and promotes accountability for the implementation of gender commitments	\$15,000	\$0	\$-7,294
MOZ_O_1.2	Effective partnerships between UN WOMEN and major stakeholders, including C S O, private sector as well as national and international organizations	\$9,500	\$8,500	\$6,226
XM-DAC-41146-MOZ_O_2	To institutionalize a strong culture of results-based management, reporting, knowledge management and evaluation	\$428,095	\$456,276	\$428,109
OUTPUT LEVEL RESULTS				
MOZ_O_2.1	CO practices results based management	\$21,828	\$21,828	\$21,112
MOZ_O_2.2	CO is a recognized hub of knowledge on achieving gender equality and women's empowerment in Mozambique	\$2,000	\$2,000	\$3,384
MOZ_O_2.3	Results based evaluation and research/studies are commissioned and managed for decision making, accountability and learning	\$404,267	\$432,448	\$403,613

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MOZ_O_3	To enhance organizational effectiveness, with a focus on robust capacity and efficiency at country and provincial levels	\$910,508	\$992,319	\$859,455
OUTPUT LEVEL RESULTS				
MOZ_O_3.1	Effective leadership and direction to advance the mandate and mission of UN Women	\$760,623	\$786,681	\$259,796
MOZ_O_3.3	CO promotes a culture of risk management, accountability, harmonization of business practices and transparency in its operations	\$149,885	\$205,638	\$599,659
XM-DAC-41146-MOZ_O_4	To leverage and manage resources	\$43,198	\$24,000	\$24,820
OUTPUT LEVEL RESULTS				
MOZ_O_4.2	Resource base is expanded and diversified to meet the demand for UN WOMEN catalytic and technical support and strategic grant-making	\$16,198	\$6,000	\$5,999
MOZ_O_4.3	UN WOMEN Communications capacity and systems provide a foundation for effective advocacy of Gender Equality and Empowerment of Women	\$27,000	\$18,000	\$18,820