

# Country-Level Data of Mozambique

Data as of:  
5 May 2024

**\$5.55 M**

Planned Budget

**\$4.70 M**

Actual Budget

**\$850.50 K**

Shortfall

**\$4.00 M**

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MOZ_D_2.1	Strengthened economic and social participation of women farmers and young women in promising value-chains	\$1,465,404	\$1,111,316	\$1,067,902
OUTPUT LEVEL RESULTS				
MOZ_D_2.1.1	Capacity of rural women on agribusiness management increased	\$29,000	\$1,000	\$0
MOZ_D_2.1.4	Capacity of women and young women to access decent work and economic autonomy opportunities increased	\$1,436,404	\$1,110,316	\$1,067,902
XM-DAC-41146-MOZ_D_3.1	Favourable social norms, attitudes and behaviours are promoted at community and individual levels to prevent VAW	\$1,425,525	\$1,289,861	\$1,103,992
OUTPUT LEVEL RESULTS				
MOZ_D_3.1.1	Women, girls, men and boys at the community and individual level are mobilized in favour of equal rights and non violence against women (including HIV/AIDS)	\$470,481	\$463,903	\$456,331
MOZ_D_3.1.2	Government institutions, organisations of women, young women, men and media have enhanced capacity to devise and implement gender transformative approach to prevention of SGBV and early marriage in a coordinated manner including for in and out of school settings	\$443,281	\$358,237	\$330,023
MOZ_D_3.1.4	Women's rights groups and relevant CSOs, have increased opportunities and support to share knowledge, network, partner and jointly advocate for GEWE and ending VAWG, including SGBV/HP, and promoting SRHR, with relevant stakeholders at sub-national, national, regional and global levels (SLI	\$346,454	\$342,758	\$236,664

Output 6.1)

MOZ\_D\_3.1.5
















Women's rights groups and relevant CSOs are better supported to use social accountability mechanisms to support their advocacy and influence on prevention and response to VAWG including SGBV/HP and GEWE more broadly (SLI Output 6.2)



\$165,309

\$124,964

\$80,974



IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MOZ_D_3.2	Women and girls who experience violence are empowered to use available, accessible and quality essential services and recover	\$70,000	\$38,241	\$27,235
				
<b>OUTPUT LEVEL RESULTS</b>				
MOZ_D_3.2.1	Capacity of the service providers of multi-sectoral integrated assistance to women and girls affected by gender-based violence enhanced	\$70,000	\$38,241	\$27,235
				
XM-DAC-41146-MOZ_D_4.1	The enabling environment for sustainable implementation of women in leadership, WPS and HA commitments is strengthened	\$914,737	\$770,824	\$595,065
				
<b>OUTPUT LEVEL RESULTS</b>				
MOZ_D_4.1.1	Women and young women capacity to participate meaningfully in political leadership and humanitarian, peace and security processes	\$534,664	\$428,130	\$409,407
				
MOZ_D_4.1.2	Women have knowledge and access to gender-responsive COVID-19 prevention, testing and vaccination services free from stigma, discrimination and violence	\$380,073	\$342,694	\$185,658
				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MOZ_D_6.1	The capacity of governments and stakeholders is strengthened to assess progress in implementation of the Beijing Platform for Action, and other global normative and policy frameworks	\$269,700	\$189,852	\$112,287
				
<b>OUTPUT LEVEL RESULTS</b>				
MOZ_D_6.1.1	Capacity of the NSS strengthened to compile gender disaggregated data in accordance with the international standards	\$15,000	\$13,000	\$13,297
				
MOZ_D_6.1.2	Capacity of Ministries of Gender, Children and Social Action (MGCAS), Economy and Finance (MEF) and of the Parliament to coordinate, monitor, oversee and report on the implementation of commitments on gender equality, including UNSCR 1325, strengthened	\$254,700	\$176,852	\$98,990
