

\$8.24 M

Planned Budget

\$5.48 M

Actual Budget






\$2.76 M










Shortfall



\$4.70 M





















Expenses







IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NER_D_1.1	Women's leadership and political participation is promoted in the democratic governance system in Niger	\$463,000	\$70,000	\$28,072
OUTPUT LEVEL RESULTS				
NER_D_1.1.1	National authorities (administration and political partis) are Supported to effectively implement and monitor the new quota law	\$90,000	\$35,000	\$8,917
NER_D_1.1.2	Elected women are supported at national and local levels	\$135,000	\$35,000	\$19,154
NER_D_1.1.4	Strengthen the technical capacity of women to competing for political and leadership positions.	\$150,000	\$0	\$0
NER_D_1.1.5	Gender sensitive data is collected for knowledge management and policies developpment	\$88,000	\$0	\$0
XM-DAC-41146- NER_D_2.1	Women agricultural producers have better access to productive resources adapted to the arid climate and to markets to improve their income in a sustainable way	\$1,974,312	\$1,204,543	\$1,042,074
OUTPUT LEVEL RESULTS				
NER_D_2.1.1	Improved access to productive, time-saving and climate-resilient assets, tools and technologies	\$76,739	\$183,182	\$73,095
NER_D_2.1.2	Rural women and rural young men have greater access to inputs adapted to their environment	\$338,094	\$440,621	\$398,460

NER_D_2.1.3	Rural women and rural young men and their cooperatives have increased access to reliable markets and alternative energy sources	\$424,537	\$341,737	\$376,549
				
NER_D_2.1.4	rural women and young men are aware of the risks associated with migration	\$284,122	\$194,002	\$147,112
				
NER_D_2.1.6	More marginalised women and young girls access and benefit from financial and other recovery policies/ stimulus package	\$70,000	\$45,000	\$46,858
				
NER_D_2.1.7	Rural women in Kandadji area and their cooperatives have better access to agricultural inputs and equipment adapted to arid climate	\$119,622	\$0	\$0
				
NER_D_2.1.8	Program activities/outcomes are better monitored and the capacities of the Kandadji Dam Agency and its partners are strengthened on gender	\$661,198	\$0	\$0
				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NER_D_2.2	Economic migration is safe and regular for migrant women and girls	\$913,210	\$610,876	\$472,369
				
OUTPUT LEVEL RESULTS				
NER_D_2.2.1	Migration is safe for women migrating from, into and through Niger	\$441,264	\$179,930	\$62,333
				
NER_D_2.2.2	The socio-economic protection for migrant women is strengthened by improving services for them	\$471,946	\$430,946	\$410,035
				
XM-DAC-41146- NER_D_3.1	Normative and policy frameworks are promoted and adapted in line with international standards and institutions have the commitment, knowledge and capacities to legislate, plan, implement, and monitor policies to adress VAWG, GBV and HP	\$1,611,804	\$1,358,444	\$1,254,381
				
OUTPUT LEVEL RESULTS				
NER_D_3.1.2	Legislative and policy frameworks in line with international human rights standards relating to violence against women and girls and harmful practices are in place and translated into plan.	\$237,404	\$189,109	\$296,550
				
NER_D_3.1.3	National and regional systems and institutions are empowered to plan, fund and implement multisectoral programmes to prevent and respond to violence against women and girls, as well as harmful practices especially through the implementation of the SDG	\$143,324	\$137,318	\$212,408
				
NER_D_3.1.4	Gender equitable social norms, attitudes and behaviours change at the community and individual levels to prevent VAWG/SGBV/HP and promote womens and girls sexual and reproductive health rights	\$148,548	\$71,887	\$131,196
				
NER_D_3.1.5	Women and girls who experience violence and harmful practices use available, accessible, acceptable, and quality essential services including for long term recovery from violence	\$385,406	\$448,557	\$201,920
				
NER_D_3.1.7	Women's and girl's rights organizations and civil society, including those representing young people and groups facing cross-forms of	\$113,881	\$120,047	\$214,971
				

	discrimination/marginalization, influence and make More effectively advancing gender equality, empowering women and girls and contributing to the elimination of violence against them	
NER_D_3.1.8	Spotlight Programme Management cost (PMC)	<div> <div>\$583,241</div> <div>\$391,526</div> <div>\$197,336</div> </div> 

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NER_D_3.2	Increased access to essential services	\$156,748	\$60,571	\$59,663
				
OUTPUT LEVEL RESULTS				
NER_D_3.2.1	Women's voice and agency strengthened to advocate to improve women's acces to quality health services	\$156,748	\$60,571	\$59,663
				
XM-DAC-41146- NER_D_4.1	Outcome 5: Women participate in and inform decision-making processes & responses related to conflict prevention, protection and peacebuilding in Niger	\$1,654,351	\$1,034,541	\$911,581
				
OUTPUT LEVEL RESULTS				
NER_D_4.1.5	Four action plans to strengthen the technical capacities of SDS's and actors in the criminal chain on human rights integration issues (including women's rights and gender) are developed and implemented)	\$215,000	\$249,449	\$226,769
				
NER_D_4.1.9	Women have more active roles in conflict prevention and management mechanisms	\$665,500	\$290,872	\$269,787
				
NER_D_4.1.10	Women affected by the conflicts needs and interests in local development plans and budgets	\$506,351	\$414,320	\$338,906
				
NER_D_4.1.11	Women improve social cohesion and participate in local governance	\$167,500	\$79,901	\$76,120
				
NER_D_4.1.12	Women and young girls are protected from multol multidimensional consequences of conflicts	\$100,000	\$0	\$0
				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NER_D_4.2	Humanitarian /crisis response planning, frameworks & programming are gender inclusive and responsive	\$659,506	\$10,000	\$13,114
				
OUTPUT LEVEL RESULTS				
NER_D_4.2.1	Women cohesion spaces are functional in refugee sites and high concentration zones in Niger	\$236,340	\$0	\$0
				
NER_D_4.2.2	Increased public awareness and social mobilization to address persistent violence against women and girls	\$55,000	\$0	\$0
				
NER_D_4.2.5	National, UN and Aid coordination mechanisms strengthened to identify, address and monitor the needs of women and girls for effective response during and post disaster	\$155,000	\$10,000	\$13,114
				
NER_D_4.2.6	New sources of Income and economic opportunities created for women and girls through targeted education & development of capacities/skills	\$213,166	\$0	\$0
				
XM-DAC-41146- NER_D_4.4	An enabling environment for implementation of WPS commitments is created in Niger	\$109,000	\$37,524	\$0
				
OUTPUT LEVEL RESULTS				
NER_D_4.4.2	Accountability frameworks exists for the implementation of the UN WPS agenda	\$109,000	\$37,524	\$0
		