





# Country-Level Data of Nigeria

Data as of:  
16 May 2024

**\$27.15 M**      **\$12.69 M**      **\$14.46 M**      **\$8.38 M**

Planned Budget      Actual Budget      Shortfall      Expenses

| IATI IDENTIFIER      | ORGANIZATIONAL RESULT STATEMENT   | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|----------------------|---|----------------|-----------------------------|----------|
| XM-DAC-41146-NGA_O_1 | UN-Women is positioned as an organisation that effectively leads, manages and coordinates initiatives for mainstreaming gender equality in the UN system interventions in Nigeria | \$126,000      | \$35,941                    | \$49,628 |
| OUTPUT LEVEL RESULTS |   |                |                             |          |
| NGA_O_1.1            | Enhanced coordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment in Nigeria  | \$126,000      | \$35,941                    | \$49,628 |
| XM-DAC-41146-NGA_O_2 | Increased movement building and partnerships in support of UN Women's mandate and financing for gender equality   | \$127,500      | \$25,059                    | \$16,628 |
| OUTPUT LEVEL RESULTS |   |                |                             |          |
| NGA_O_2.1            | Increased and diverse partnerships and partnership engagement in support of UN Women's mandate in Nigeria   | \$127,500      | \$25,059                    | \$16,628 |

| IATI IDENTIFIER  | ORGANIZATIONAL RESULT STATEMENT  | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES    |
|--|--|----------------|-----------------------------|-------------|
| XM-DAC-41146-NGA_O_3   | Advancing business transformation for high level innovation, impact and knowledge management   | \$205,000      | \$5,000                     | \$1,202     |
|  |  |                |                             |             |
| OUTPUT LEVEL RESULTS   |  |                |                             |             |
| NGA_O_3.1  | High quality of UN Women Nigeria programs facilitated through strengthened knowledge, innovation, results-based management and evaluations.  | \$205,000      | \$5,000                     | \$1,202     |
|  |  |                |                             |             |
| XM-DAC-41146-NGA_O_4   | UN Women Nigeria is a multi-skilled and diverse organisation that prioritises leadership and team capacity to achieve transformative change and improved management of financial and human resources in pursuit of results | \$2,770,663    | \$1,568,315                 | \$1,430,143 |
|  |  |                |                             |             |
| OUTPUT LEVEL RESULTS   |  |                |                             |             |
| NGA_O_4.1  | Improved Management of Financial and Human resources in pursuit of results   | \$2,770,663    | \$1,568,315                 | \$1,430,143 |
|  |  |                |                             |             |