Expenses



Planned Budget

## Country-Level Data of Nigeria

**Actual Budget** 

\$27.15 M \$12.69 M \$14.46 M \$8.38 M

Shortfall

	Actual Budget	SHORIGII	Lxpei	
IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NGA_D_1.1	Affirmative action policy and legislative frameworks and measures (Federal and State level) adopted and/or implemented in Nigeria, to promote gender balance in political leadership and decision making positions.	\$414,456	\$1,804,711	\$620,484
OUTPUT LEVEL RESULTS				
NGA_D_1.1.1	Electoral, political and governance institutions in Nigeria have access to technical assistance (incl. data/information) and capacity building support, to promote the adoption and implementation of affirmative action measures in political and governance institutions; and equitable, violence-free, just electoral processes	\$414,456	\$1,804,711	\$620,484
XM-DAC-41146- NGA_D_1.2	A cadre of diverse and capable women leaders is established in Nigeria	\$598,000	\$1,642,496	\$616,011
OUTPUT LEVEL RESULTS				
NGA_D_1.2.1	Diverse networks of support promoted, for strengthened advocacy and collective action to advance women's increased representation in political, legislative and government institutions and processes	\$0	\$188,722	\$237,720
NGA_D_1.2.3	Awareness raising and advocacy platforms established, to promote positive perceptions of women leaders, and build public support for women's participation in competitive leadership contests, with UN Women support.	\$315,000	\$503,304	\$175,884
NGA_D_1.2.4	Women's access to leadership and capacity building initiatives (including mentorship), supported by UN Women, to promote women leaders' effective engagement in political leadership contests, and decision-making	\$283,000	\$950,469	\$202,407

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NGA_D_1.3	Women are promoted as leaders in gendersensitive (Federal and State) legislative, political and governance institutions in Nigeria.	\$138,000	\$66,400	\$73,854
OUTPUT LEVEL RESULTS	S			
NGA_D_1.3.2	Governance, legislative and political institutions in Nigeria, have access to technical assistance and capacity building support to promote gender friendly and violence free institutions and processes with UN Women support	\$138,000	\$66,400	\$73,854
XM-DAC-41146- NGA_D_2.1	Affirmative procurement policy, legislative and/or other enabling measures in place by 2022, to provide new opportunities for high-impact growth for women-owned businesses (WOBs) in Nigeria	\$749,999	\$267,000	\$122,030
OUTPUT LEVEL RESULTS	S			
NGA_D_2.1.1	Government MDAs, Legislative Assemblies and private sector actors empowered through access to technical assistance, data and capacity building support, for the promotion of affirmative procurement measures for WOBs [(incl. accountability mechanisms, and enabling services (i.e. financing, infrastructural support etc.)].	\$749,999	\$267,000	\$122,030

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NGA_D_2.5	Relevant policies and laws (incl. statutory and customary) adopted, to facilitate women's access to land and other productive resources, and effective engagement in agribusiness, by 2022	\$250,000	\$0	\$0
OUTPUT LEVEL RESULTS				
NGA_D_2.5.1	Access to information and capacity support facilitated for government and legislative institutions to promote women's access and ownership of land, and relevant services and resources for agribusiness	\$250,000	\$0	\$0
XM-DAC-41146- NGA_D_2.7	Nigerian Women agribusiness owners (WOABs) have strengthened capacities in business and financial management, and knowledge of agribusiness opportunities and innovative technologies, to increase their access high-value markets, by 2022	\$400,000	\$26,903	\$9,033
OUTPUT LEVEL RESULTS				
NGA_D_2.7.1	Women's Farmer Cooperatives and Agribusiness Associations' financial and business management skills, knowledge of agricultural value chains and use of innovative ICTs enhanced, to promote their effective engagement in agribusiness markets (domestic and international)	\$380,000	\$12,000	\$6,359
NGA_D_2.7.2	Women Farmers' Cooperatives and Agribusiness Associations' supported by UN Women, to utilize digital information platforms (similar to the Buy From Women platform) to access commodity markets and/or private sector and public procurement opportunities.	\$20,000	\$14,903	\$2,674

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NGA_D_2.8	Early and post- COVID socio-economic recovery and resilience of women and girls worst- affected by the pandemic enhanced through access to Social Protection support and other finacial assistance packages.	\$645,000	\$610,035	\$409,030
OUTPUT LEVEL RESULTS	5			
NGA_D_2.8.1	Women and girls worst-affected by the socio- economic impact of COVID 19 have access to small grants as income replacement through UN Women support	\$60,000	\$0	\$0
NGA_D_2.8.2	Women's organizations and networks are empowered to participate in mobilizations, planning, programming, monitoring, debates and decision-making processes about gender-sensitive response to the socio-economic impoat of COVID 19	\$495,000	\$582,874	\$409,030
NGA_D_2.8.3	Fiscal Stimulus Packages and Recovery Efforts Adopted by the Government of Nigeria in Response to the COVID-19 Health and Economic crises are gender-responsive	\$90,000	\$27,161	\$0
XM-DAC-41146- NGA_D_3.1	Laws and policies on VAWG in Nigeria and their implementation and monitoring are strengthened to better prevent and respond to the needs of women and girls at risk or survivors of GBV/SGBV/HP	\$17,175,499	\$3,568,098	\$1,221,858
OUTPUT LEVEL RESULTS	<b>;</b>			
NGA_D_3.1.1	Legislative and policy frameworks, based on evidence and in line with international human rights standards, on all forms of violence against women and girls and harmful practices are in place and translated into plans	\$681,804	\$1,447,455	\$334,175
NGA_D_3.1.2	National and sub-national institutions, CSOs and other partners plan, fund and deliver evidence-based programmes that prevent and respond to violence against women and girls and harmful practices	\$16,493,695	\$2,120,643	\$887,683

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES	
XM-DAC-41146- NGA_D_3.2	Favourable gender socio-cultural norms lead to an increased use of essential services by women and girls at risk or survivors of GBV/SGBV/HP and a decrease in VAWG	\$1,141,870	\$810,561	\$418,500	
OUTPUT LEVEL RESULTS	S				
NGA_D_3.2.1	Gender equitable social norms, attitudes and behaviours change are promoted at community and individual levels to prevent VAWG/SGBV/HP and promote women and girls' SRHR	\$731,870	\$465,635	\$284,697	
NGA_D_3.2.2	Services for women and girls who experience VAWG/SGBV/HP are available, accessible, acceptable including for long term recovery from violence	\$410,000	\$344,926	\$133,804	
XM-DAC-41146- NGA_D_4.1	An enabling environment exists in Nigeria to support the implementation of WPS commitments at local, state and federal levels, by 2022	\$628,939	\$497,738	\$167,292	
OUTPUT LEVEL RESULTS					
NGA_D_4.1.1	Government, UN and non-state actors (incl. informal institutions) have access to strategic, technical and capacity building resources (incl. gender-sensitive analytical information & data); monitoring and coordination support, to promote implementation and accountability on the Government of Nigeria National Action Plan (2017)	\$628,939	\$497,738	\$167,292	

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NGA_D_4.2	Humanitarian response planning, frameworks and programming in North East Nigeria (and other conflict affected areas), are gender inclusive and responsive.	\$43,668	\$29,192	\$24,229
OUTPUT LEVEL RESULTS	3			
NGA_D_4.2.1	Gender-inclusive and responsive humanitarian response planning and programming by government, UN and non-state Humanitarian actors are promoted by UN Women, through the provision of technical expertise and capacity building support and facilitated dialogues with Women's Rights Organizations.	\$43,668	\$29,192	\$24,229
XM-DAC-41146- NGA_D_4.3	Socio-economic recovery and resilience of women displaced by conflict in North Nigeria (and other conflict-affected areas) is promoted, through UN Women efforts	\$1,107,760	\$570,596	\$613,168
OUTPUT LEVEL RESULTS	3			
NGA_D_4.3.1	Displaced women's leadership and engagement in social cohesion, decision making and service delivery is promoted with UN Women support, to advance their socio-economic, political and protection needs.	\$120,744	\$0	\$0
NGA_D_4.3.3	Displaced women's early recovery and resilience supported through access to income generating opportunities (resources and services), and the promotion of community-based approaches to facilitate the reintegration and resettlement of voluntary returnees.	\$639,114	\$149,094	\$268,507
NGA_D_4.3.4	Crisis-affected women and girls lead and participate effectively in planning and monitoring of programmes affecting them.	\$347,902	\$421,502	\$344,661

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NGA_D_4.4	Positive coping mechanisms are promoted, for marginalized women and girls affected by protracted crises (in conflict, temporary shelters and host communities) in North East Nigeria and other affected areas, with UN Women support	\$476,705	\$396,705	\$972,429
OUTPUT LEVEL RESULTS	s			
NGA_D_4.4.1	Marginalized displaced women's and girls' access to rehabilitation and reintegration support (including second chance education, vocational skills trainings and other economic empowerment opportunities and deradicalisation interventions), is enhanced	\$179,000	\$179,000	\$674,146
NGA_D_4.4.2	Conflict affected young women and girls benefit from GBV prevention and recovery skills, relevant legal protection and other support services.	\$297,705	\$217,705	\$298,283
XM-DAC-41146- NGA_D_4.5	Conflict Prevention: Women are represented and effectively participate in executive, legislative, and security decision-making processes related to conflict prevention- at local, state and federal levels in Nigeria	\$147,000	\$12,462	\$9,678
OUTPUT LEVEL RESULTS	s			
NGA_D_4.5.2	Women's technical and leadership capacities to participate and lead in mediation processes, early warning and other conflict prevention mechanisms (national and local), promoted through UN Women support.	\$147,000	\$12,462	\$9,678