

\$3.86 M

Planned Budget

\$3.54 M

Actual Budget










\$320.70 K

Shortfall

\$3.23 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-NPL_O_1	Enhanced coordination, coherence and accountability of the UN system for gender equality (GE) commitments	\$21,000	\$21,000	\$13,279
OUTPUT LEVEL RESULTS				
NPL_O_1.1	Enhanced coordination, coherence and accountability of the UN system for gender equality [GE] commitments	\$21,000	\$21,000	\$13,279
XM-DAC-41146-NPL_O_2	Increased engagement of partners in support of UN Women's mandate	\$48,000	\$48,000	\$66,752
OUTPUT LEVEL RESULTS				
NPL_O_2.1	Increased engagement of partners in support of UN Women's mandate in Nepal	\$48,000	\$48,000	\$66,752

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-NPL_O_3	Enhanced quality of programmes through knowledge, innovation, RBM and evaluation	\$26,000	\$24,000	\$18,775
				
OUTPUT LEVEL RESULTS				
NPL_O_3.1	Enhanced quality of programmes through knowledge, innovation, RBM and evaluation in the Nepal Country Office	\$26,000	\$24,000	\$18,775
				
XM-DAC-41146-NPL_O_4	Improved management of financial and human resources in pursuit of results by the Nepal Country Office	\$541,107	\$568,058	\$341,095
				
OUTPUT LEVEL RESULTS				
NPL_O_4.1	Improved management of financial and human resources in pursuit of results by the Nepal Country Office	\$541,107	\$568,058	\$341,095
		