

\$3.86 M

Planned Budget

\$3.54 M

Actual Budget

\$320.70 K

Shortfall

\$3.23 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-NPL_D_1.1	National, provincial and local level authorities implement and develop evidence-based gender-responsive laws, plans and budgets to advance inclusive governance and access to justice in Nepal by 2022	\$2,556,176	\$2,109,806	\$1,983,430
OUTPUT LEVEL RESULTS				
NPL_D_1.1.1	Key government officials have increased capacity to formulate/reform gender responsive laws [EVAW], plans [NAP on UNSCR 1325 and subsequent resolutions and Disaster Risk Reduction (DRR)], budgets and statistics in line with the Constitution and international standards including CEDAW and UPR	\$497,763	\$324,686	\$323,719
NPL_D_1.1.2	Key duty bearers (including in provincial and district courts and select national commissions) have enhanced governance capacity to implement and monitor gender responsive laws, policies, budgets, provision of essential quality services including on EVAW to advance women's human rights and promote inclusive governance and access to justice	\$1,190,026	\$879,343	\$701,831
NPL_D_1.1.3	Excluded groups have strengthened leadership capacity, voice and agency to demand accountability and transparency for inclusive governance and access to justice at the federal and local levels advancing the implementation of SDG 5 and 16 across the development and humanitarian continuum	\$868,387	\$905,776	\$957,881
XM-DAC-41146-NPL_D_2.1	Vulnerable women's groups in Nepal have income generation opportunities and are resilient to climate change and disasters that affect their livelihoods by 2022	\$670,212	\$580,757	\$418,577
OUTPUT LEVEL RESULTS				
NPL_D_2.1.1	Planet 50:50 Nepal created by engaging men, interfaith leaders, vulnerable groups and youth networks by addressing adverse social and	\$183,710	\$129,899	\$97,895

	economic norms, structural barriers, and gender based discrimination			
NPL_D_2.1.2	Key line ministries and select local governments have increased technical capacity to develop and implement gender responsive macro-economic policies (fiscal and budgetary) and sectoral policies (agriculture, energy, labour, industry and DRR) to advance implementation of SDG 5 and 8	\$227,185	\$257,460	\$131,289
NPL_D_2.1.3	A substantive equality approach to women's economic empowerment tested and adopted in select target sectors [agriculture, energy] for income generation, improved climate resilient livelihoods to address safe migration with vulnerable women's groups	\$259,317	\$193,398	\$189,393