

\$3.06 M

Planned Budget

\$2.90 M

Actual Budget




\$158.92 K

Shortfall

\$2.81 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SRB_D_1.1	All people, especially the more vulnerable, benefit from the realization of human rights, gender equality, social cohesion and enhanced rule of law in line with international commitments (UNSDCF Outcome 3.1)	\$1,118,891	\$1,077,884	\$1,038,665
OUTPUT LEVEL RESULTS				
SRB_D_1.1.1	Gender equality mechanisms, key national institutions and women' NGOs have knowledge and skills to fulfill their mandates and advance gender responsive governance and gender responsive budgeting.	\$1,118,891	\$1,077,884	\$1,038,665
XM-DAC-41146-SRB_D_3.1	Universal and inclusive access to quality health, social and protection services is improved (UNSDCF Outcome 2.1.)	\$1,574,814	\$1,571,704	\$1,532,696
OUTPUT LEVEL RESULTS				
SRB_D_3.1.1	General and specialist service providers have knowledge to effectively deliver integrated service for protection of women and girls survivors of violence.	\$757,803	\$722,309	\$706,127
SRB_D_3.1.2	Woman's NGO have knowledge and skills to provide services to women and girls victims of violence.	\$176,055	\$213,482	\$252,058
SRB_D_3.1.3	The Ministry of Justice and Human and Minority Rights of Government of Montenegro, Commissioner for Protection of Equality, women CSOs and media have increased capacities to combat gender-based discrimination, stereotypes and violence against women and girls in targeted communities.	\$468,600	\$458,370	\$431,377
SRB_D_3.1.4	National and local authorities have knowledge and skills to prevent and respond to gender-based violence against women and girls, in public and private spaces and to improve accessibility of services.	\$172,356	\$177,542	\$143,134

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SRB_D_3.2	UN system is accountable to measure, monitor and drive progress towards the achievement of gender equality and the empowerment of women.	\$47,500	\$38,500	\$31,083
				
<b>OUTPUT LEVEL RESULTS</b>				
SRB_D_3.2.1	UN Women effectively leads, coordinates and promotes accountability for the implementation of gender equality commitments across the UN system in Serbia	\$47,500	\$38,500	\$31,083
		