

Country-Level Data of Rwanda

Data as of:
17 May 2024

\$3.88 M

Planned Budget

\$4.39 M

Actual Budget

0

Shortfall

\$4.02 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-RWA_O_1	Enhanced coordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment	\$6,000	\$6,000	\$4,863
OUTPUT LEVEL RESULTS				
RWA_O_1.1	Coordination, coherence and accountability of the One UN Rwanda for commitments to gender equality and women's empowerment are enhanced through the effective implementation of the UNDAF2 Gender Strategy.	\$6,000	\$6,000	\$4,863
XM-DAC-41146-RWA_O_2	Increased engagement of partners in support of UN-Women's mandate	\$57,249	\$30,898	\$18,918
OUTPUT LEVEL RESULTS				
RWA_O_2.1	Effective partnerships with key stakeholders in support of UN Women's mandate in Rwanda are strengthened and created, including with civil society, regional and international organizations, development partners and the private sector.	\$2,000	\$2,000	\$490
RWA_O_2.2	External communication is effectively leveraged to increase the visibility of partners' and UN Women's work on gender equality and women's empowerment in Rwanda.	\$55,249	\$28,898	\$18,428

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-RWA_O_3	High quality of programmes through knowledge, innovation, results-based management and evaluation	\$89,000	\$89,585	\$64,948
OUTPUT LEVEL RESULTS				
RWA_O_3.2	UN Women Rwanda effectively contributes to and participates in national, regional and south-south innovation and knowledge-management initiatives.	\$59,000	\$58,870	\$44,123
RWA_O_3.1	UN Women Rwanda's programmes are qualitatively enhanced through the systematic use of results-based management principles and evaluations.	\$30,000	\$30,716	\$20,826
XM-DAC-41146-RWA_O_4	Improved management of financial and human resources in pursuit of results	\$790,301	\$827,233	\$798,744
OUTPUT LEVEL RESULTS				
RWA_O_4.1	UN Women Staff has the capacity and accountability for delivering results in Gender Equality and Women's Empowerment	\$648,822	\$692,501	\$670,851
RWA_O_4.2	UN Women Rwanda promotes a culture of risk management, accountability, harmonization of business practices and transparency in its operations	\$141,479	\$134,732	\$127,893