

**\$5.39 M**

Planned Budget

**\$6.33 M**

Actual Budget




**0**

Shortfall

**\$3.05 M**

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SDN_O_2	Increased engagement of partners in support of UN Women's mandate	\$120,000	\$94,999	\$45,719
				
OUTPUT LEVEL RESULTS				
SDN_O_2.1	Broadened and enhanced partnership with diverse branches of Government and other stakeholders for more gender responsive policies to be adopted, implemented, monitored and reported.	\$120,000	\$94,999	\$45,719
				
XM-DAC-41146-SDN_O_3	High quality of programs through Knowledge, Innovation, Results Based Management and Evaluation	\$195,910	\$99,117	\$23,560
				
OUTPUT LEVEL RESULTS				
SDN_O_3.2	UN Women Sudan practices and supports Results Based Management and enhances the capacities of its staff and IPs for results oriented monitoring and reporting	\$195,910	\$99,117	\$23,560
				

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- SDN_O_4	Improved management of financial and human resources in pursuit of results	\$580,457	\$1,219,418	\$703,653
				
OUTPUT LEVEL RESULTS				
SDN_O_4.1	Improved human resources and Office management efficiency	\$580,457	\$1,219,418	\$703,653
		