

\$5.39 M

Planned Budget

\$6.33 M

Actual Budget

0

Shortfall

\$3.05 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SDN_D_1.1	More women of all ages fully engage with political and economic institutions and in leadership	\$2,764,705	\$1,935,075	\$960,413
OUTPUT LEVEL RESULTS				
SDN_D_1.1.1	Diverse networks of support for women leaders created and sustained	\$1,816,000	\$1,321,437	\$623,673
SDN_D_1.1.2	Enhanced capacities of the key targeted stakeholders to develop gender responsive legal and admin frameworks	\$26,000	\$103,323	\$36,251
SDN_D_1.1.3	Enhanced coordination and accountability mechanism in place to deliver commitments on Gender Equality and women's empowerment in Sudan	\$922,705	\$510,315	\$300,489
XM-DAC-41146-SDN_D_2.1	Women secure access to productive resources and engage in sustainable resources creation activities in rural, peri-urban, conflict, post-conflict and humanitarian settings.	\$672,081	\$493,270	\$342,990
OUTPUT LEVEL RESULTS				
SDN_D_2.1.2	Improved Women's access to and control of productive resources, markets and financial profits in rural, peri-urban and humanitarian settings.	\$510,999	\$473,270	\$342,990
SDN_D_2.1.3	Strengthened capacities for women entrepreneurs to create cooperatives and platforms in agricultural and fishery value chains at state level.	\$161,082	\$20,000	\$0

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SDN_D_4.1	Commitments on women, peace and humanitarian action are implemented in coordination between the UN System and national stakeholders, with more women and gender equality advocates influencing the processes	\$1,056,391	\$2,452,165	\$234,022
OUTPUT LEVEL RESULTS				
SDN_D_4.1.1	Gender equality advocates have increased leadership to influence legal and policy framework and support adoption and implementation of national action plans on WPS.	\$889,391	\$2,366,189	\$195,210
SDN_D_4.1.7	Humanitarian/Crisis response planning, frameworks and programming are gender inclusive and responsive	\$20,000	\$38,811	\$38,811
SDN_D_4.1.8	Proactive measures to protect women from natural resource-related violence and enhance access to justice and peace adopted in selected communities in Blue Nile State	\$147,000	\$47,165	\$0