

# Country-Level Data of Senegal

Data as of:  
18 May 2024

\$3.63 M

Planned Budget

\$3.56 M

Actual Budget













\$72.53 K


Shortfall

\$3.31 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SEN_O_1	Assuring an accountable organization through principled performance	\$103,382	\$251,833	\$225,002
OUTPUT LEVEL RESULTS				
SEN_O_1.2	UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$103,382	\$251,833	\$225,002
XM-DAC-41146-SEN_O_2	Advancing partnerships & resourcing; Effectively influencing for impact & scale	\$80,500	\$117,500	\$97,349
OUTPUT LEVEL RESULTS				
SEN_O_2.4	UN-Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.	\$80,500	\$117,500	\$97,349

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SEN_O_3	Advancing business transformation	\$30,003	\$68,000	\$64,004
				
OUTPUT LEVEL RESULTS				
SEN_O_3.3	UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture.	\$30,003	\$68,000	\$64,004
				
XM-DAC-41146-SEN_O_4	Nurturing an empowered workforce and advancing an inclusive UN-Women culture	\$27,001	\$23,000	\$22,478
				
OUTPUT LEVEL RESULTS				
SEN_O_4.3	With its unique and inclusive culture, UN Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$27,001	\$23,000	\$22,478
				

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- SEN_O_5	Effective normative, programmatic and coordination products, services and processes:	\$2	\$0	\$0
				
OUTPUT LEVEL RESULTS				
SEN_O_5.1	UN-Women In Senegal efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate including through shared services.	\$2	\$0	\$0
