

Country-Level Data of Somalia

Data as of:
20 May 2024

\$4.37 M

Planned Budget

\$2.30 M



Actual Budget





\$2.07 M





Shortfall

\$2.15 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SOM_O_1	Assuring an accountable organization through principled performance:	\$2,003	\$2,000	\$3,436
				
OUTPUT LEVEL RESULTS				
SOM_O_1.1	UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$2,003	\$2,000	\$3,436
				
XM-DAC-41146-SOM_O_2	Advancing partnerships & resourcing; Effectively influencing for impact & scale:	\$7,000	\$2,000	\$9,140
				
OUTPUT LEVEL RESULTS				
SOM_O_2.1	UN-Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.	\$7,000	\$2,000	\$9,140
				

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SOM_O_3	Advancing business transformation:	\$4,000	\$2,000	\$0
				
OUTPUT LEVEL RESULTS				
SOM_O_3.1	UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture.	\$4,000	\$2,000	\$0
				
XM-DAC-41146-SOM_O_4	Nurturing an empowered workforce and advancing an inclusive UN-Women culture :	\$685,839	\$566,936	\$262,084
				
OUTPUT LEVEL RESULTS				
SOM_O_4.1	With its unique and inclusive culture, UN WOMEN is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$685,839	\$566,936	\$262,084
				

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SOM_O_5	Effective normative, programmatic and coordination products, services and processes: UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services.	\$2,505 	\$8,000 	\$0
OUTPUT LEVEL RESULTS				
SOM_O_5.1	UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels,	\$2,505 	\$8,000 	\$0