

Country-Level Data of South Sudan

Data as of:
4 May 2024

\$8.19 M

Planned Budget

\$5.89 M

Actual Budget

\$2.30 M

Shortfall

\$5.31 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SSD_O_1	Enhanced coordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment	\$4,500	\$4,500	\$0
OUTPUT LEVEL RESULTS				
SSD_O_1.1	UN Women effectively leads, coordinates and promotes accountability for the implementation of gender equality commitments across the UN system in South Sudan	\$4,500	\$4,500	\$0
XM-DAC-41146-SSD_O_2	Increased engagement of partners in support of UN-Women's mandate	\$222,547	\$227,154	\$33,186
OUTPUT LEVEL RESULTS				
SSD_O_2.2	UN Women is a recognized hub of knowledge on achieving gender equality and women's empowerment at country level	\$209,147	\$189,154	\$21,795
SSD_O_2.3	Effective partnerships between UN Women and major stakeholders, including civil society, private sector, Regional and international organizations	\$10,000	\$20,000	\$9,836
SSD_O_2.4	Resource base is expanded and diversified to meet the demand for UN Women catalytic and technical support and strategic grant-making	\$400	\$10,000	\$0
SSD_O_2.5	UN Women's Communications capacity and systems strengthened to provide tools and information for effective advocacy of its programme in South Sudan, and gender equality and women empowerment (GEWE) overall	\$3,000	\$8,000	\$1,555

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SSD_O_3	High quality of programmes through knowledge, innovation, results-based management and evaluation	\$79,500	\$113,173	\$10,500
OUTPUT LEVEL RESULTS				
SSD_O_3.4	UN Women practices and promotes results-based management with partners	\$1,500	\$35,173	\$0
SSD_O_3.5	A clear evidence base for gender responsive programming is created through high quality evaluations of Strategic Note and United Nations Cooperation Framework (UNCF) implementation for learning, decision-making and accountability	\$78,000	\$78,000	\$10,500
XM-DAC-41146-SSD_O_4	Improved management of financial and human resources in pursuit of results	\$1,485,009	\$1,579,253	\$610,366
OUTPUT LEVEL RESULTS				
SSD_O_4.1	Improved stewardship of resources (human, financial and material)	\$246,500	\$323,743	\$265,259
SSD_O_4.2	Effective leadership, staff profile, and direction to advance the mandate and mission of UN Women in South Sudan	\$1,160,141	\$1,185,141	\$311,670
SSD_O_4.3	UN Women staff have the capacity and accountability for delivering results	\$7,425	\$7,425	\$8,488
SSD_O_4.4	UN Women promotes a culture of risk management, accountability, harmonization of business practices and transparency in its operations	\$70,943	\$62,943	\$24,950