

Country-Level Data of Timor-Leste

Data as of:
18 May 2024

\$3.44 M

Planned Budget

\$3.24 M

Actual Budget












\$196.97 K

Shortfall

\$3.08 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-TLS_O_2	Increased engagement of diverse partners in support of UN-Women's mandate in Timor-Leste	\$23,000	\$28,268	\$65,729
OUTPUT LEVEL RESULTS				
TLS_O_2.1	Effective partnerships between UN Women and major stakeholders, including civil society, private sector, regional and international organizations	\$4,000	\$23,268	\$48,893
TLS_O_2.2	UN Women Communications capacity and systems provide a foundation for effective advocacy of gender equality and empowerment of women.	\$19,000	\$5,000	\$16,836
XM-DAC-41146-TLS_O_3	Enhanced quality of programmes through knowledge, innovation, RBM & evaluation	\$8,000	\$19,172	\$66,288
OUTPUT LEVEL RESULTS				
TLS_O_3.1	UN Women practices results-based management	\$3,000	\$12,172	\$19,232
TLS_O_3.2	UN Women has a knowledge management plan to provide evidence on gender equality and women's empowerment for stakeholders in Timor-Leste	\$5,000	\$7,000	\$47,056

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-TLS_O_4	Improved management of financial and human resources in pursuit of results	\$617,339	\$597,407	\$492,727
				
OUTPUT LEVEL RESULTS				
TLS_O_4.1	TL CO staff demonstrate effective leadership and direction to advance the mandate and mission of UN Women	\$377,339	\$378,742	\$399,150
				
TLS_O_4.3	UN Women promotes a culture of risk management, accountability, harmonization of business practices and transparency in its operations	\$57,000	\$79,836	\$61,448
				
TLS_O_4.4	Improved stewardship of resources through Budget, Financial, HR and IT management	\$15,000	\$0	\$0
				
TLS_O_4.5	Resource base is expanded and diversified to meet the demand for UN Women catalytic and technical support and strategic grant-making	\$168,000	\$138,828	\$32,129
		