

Country-Level Data of Timor-Leste

Data as of:
6 May 2024

\$3.44 M

Planned Budget

\$3.24 M

Actual Budget

\$196.97 K

Shortfall

\$3.08 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-TLS_D_2.1	By 2025, institutions and people throughout Timor-Leste in all their diversity, especially women and youth, benefit from sustainable economic opportunities and decent work to reduce poverty.	\$228,240	\$239,259	\$128,307
OUTPUT LEVEL RESULTS				
TLS_D_2.1.1	National and sub-national government entities and private sector have increased knowledge and capacities to advance gender-responsive policies including Gender Responsive Budgeting and Women's Empowerment Principles (WEPs) to promote gender equality and addressing discrimination and barriers to women's participation in economic and income generation activities	\$145,400	\$66,988	\$60,722
TLS_D_2.1.2	Self-employed women and women-owned MSMEs have enhanced opportunities to develop entrepreneurship skills, benefit from social empowerment and access finance and employment networks (SP Output 9)	\$82,840	\$172,272	\$67,585
XM-DAC-41146-TLS_D_3.1	By 2025, the most excluded people of Timor-Leste are empowered to claim their rights, including freedom from violence, through accessible, accountable and gender responsive governance systems, institutions and services at national and subnational levels (UNSDCF OUTCOME 5)	\$2,165,454	\$0	\$0
OUTPUT LEVEL RESULTS				
TLS_D_3.1.1	Public institutions and civil society capacity to put in place legislative and policy frameworks for preventing and responding to VAWG and translate them into action is strengthened, using data and evidence to finance, implement and monitor EVAWG policies and plans at national and sub-national levels	\$528,980	\$0	\$0
TLS_D_3.1.3	Individual and community stakeholders are	\$893,124	\$0	\$0

	<p>mobilized to promote gender equitable social norms, attitudes and behaviours, including related to respectful relationships and safe public spaces, toward prevention of VAWG (Spotlight Outcome 3/ KOICA Outcome 1)</p>			
TLS_D_3.1.4	<p>Women and girls who experience violence (including LGBTIQ persons, persons with disabilities and women who face multiple forms of discrimination) have increased access to information and peer support to use available, accessible and quality essential services, including for long term recovery from violence (Spotlight Outcome 4) + KOICA 1.3</p>	\$205,984	\$0	\$0
TLS_D_3.1.6	<p>Civil society organizations and advocates representing youth and groups facing multiple forms of discrimination strengthen women's voice and agency and more effectively influence and advance progress for GEWE and ending VAWG (Spotlight Outcome 6)</p>	\$157,444	\$0	\$0
TLS_D_3.1.7	<p>Spotlight Project Management Cost</p>	\$97,837	\$0	\$0
TLS_D_3.1.11	<p>KOICA Project Management Cost</p>	\$282,085	\$0	\$0

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-TLS_D_4.1	WPS (UNSDCF Outcome 5) By 2025, the most excluded people of Timor-Leste are empowered to claim their rights, including freedom from violence, through accessible, accountable and gender responsive governance systems, institutions and services at national and subnational levels	\$284,172	\$332,484	\$232,116
OUTPUT LEVEL RESULTS				
TLS_D_4.1.1	Governance, justice and security institutions have strengthened gender mainstreaming capacities to finance, implement and monitor the WPS agenda at national and subnational levels, in collaboration with civil society (SP Output 13)	\$46,288	\$124,799	\$119,411
TLS_D_4.1.2	Diverse women and youth leaders have enhanced visibility, skills and networks to participate in leadership roles and contribute to decision-making at sub-national levels. (SP Output 13)	\$92,884	\$140,170	\$74,145
TLS_D_4.1.6	WPS actors have stronger knowledge and networks to support gender-responsive conflict-resolution mechanisms and improve accessibility of justice services, through analysis, monitoring and facilitation of community dialogue and alternative dispute resolution processes (SP Output 13)	\$35,000	\$67,515	\$38,560
TLS_D_4.1.8	Women and local women organizations play a greater role in and benefit equally from gender-responsive humanitarian response and recovery efforts.	\$110,000	\$0	\$0
XM-DAC-41146-TLS_D_6.1	Government and non-governmental stakeholders' capacities strengthened to assess and report on progress on the 2030 Agenda and other global normative and policy frameworks for GEWE and government accountability is strengthened (Contributes to UNSDCF Outcome 5)	\$115,000	\$120,146	\$94,546
OUTPUT LEVEL RESULTS				
TLS_D_6.1.1	Key stakeholders have improved capacity to monitor and report on progress implementing international and national GEWE commitments, including through increased knowledge and skills in the use of gender statistics and engaging in evidence-based dialogue	\$47,660	\$81,010	\$79,783
TLS_D_6.1.2	UN sister agencies and personnel have enhanced capacities on Gender Equality.	\$67,340	\$39,135	\$14,763

