# Country-Level Indicator Data for Tunisia

Data as of: 18 May 2024

T - Target

OUTCOME XM-DAC-41146-TUN\_D\_7.1

| OUTCOME STATEMENT   | INDICATOR STATEMENT   | YEAR               | BMTS                                       | REPORTED RESULT |
|---|---|--------------------|--|-----------------|
| In 2025, institutions, conducting effective and risk-sensitive public policies in partnership with economic and social actors, put the country's resources at the service of inclusive, sustainable, resilient socio-economic development that generates decent jobs, particularly for the most vulnerable. (UNSDCF Effect 1) | TUN_D_7.1A  UNSDCF indicator 1a: Proportion of the population living below the national poverty line, by gender and age  SDG Indicator: | 2015 (Baseline) 15 | 5.2% (2015-national children 21%<br>(2015) | N/A             |
|   |   | 2022 (Milestone)   | -  | 0               |
|   |   | 2023 (Milestone)   | -  | -               |
|   |   | 2024 (Milestone)   | -  | -               |
|   |   | 2025 (Target)      | TBD  | -               |

B - Baseline

M - Milestones

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| TUN_D_7.1B   | 2022 (Baseline)  | TBD  | N/A             |
| UNSDCF indicator lb: Proportion of men,<br>women and children of all ages living in<br>poverty in all its forms, as defined by each<br>country | 2022 (Milestone) | -    | 0               |
|  | 2023 (Milestone) | -    | -               |
|  | 2024 (Milestone) | -    | -               |
| SDG Indicator :  | 2025 (Target)    | TBD  | -               |
|  |                  |      |                 |

| INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| TUN_D_7.1C  | 2022 (Baseline)  | TBD  | N/A             |
| UNSDCF indicator le: Proportion of public expenditure on operations and equipment devoted to sectors that specifically address the needs of women, the poor and vulnerable groups | 2022 (Milestone) | -    | 0               |
|   | 2023 (Milestone) | -    | -               |
|   | 2024 (Milestone) | -    | -               |
| SDG Indicator :   | 2025 (Target)    | TBD  | -               |
|   |                  |      |                 |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| TUN_D_7.1D   | 2022 (Baseline)  | TBD  | N/A             |
| UNSDCF indicator 1f: Proportion of informal employment in non-agricultural sectors, by | 2022 (Milestone) | -    | 0               |
| gender   | 2023 (Milestone) | -    | -               |
| SDG Indicator :  | 2024 (Milestone) | -    | -               |
|  | 2025 (Target)    | TBD  | -               |

| INDICATOR STATEMENT   | YEAR             | BMTS           | REPORTED RESULT |
|---|------------------|----------------|-----------------|
| TUN_D_7.1E  | 2022 (Baseline)  | 18% (National) | N/A             |
| UNSDCF indicator lg: Unemployment rates, by gender, age and disability status | 2022 (Milestone) | -              | 0               |
| by gender, age and disability status  | 2023 (Milestone) | -              | -               |
| SDG Indicator :   | 2024 (Milestone) | -              | -               |
|   | 2025 (Target)    | TBD            | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| TUN_D_7.1F   | 2022 (Baseline)  | TBD  | N/A             |
| UNSDCF indicator 1h: Average hourly compensation of male and female employees by occupation, age and disability status | 2022 (Milestone) | -    | 0               |
|  | 2023 (Milestone) | -    | -               |
|  | 2024 (Milestone) | -    | -               |
| SDG Indicator :  | 2025 (Target)    | TBD  | -               |
|  |                  |      |                 |

| INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP_D_0.2.3  | 2021 (Baseline)  | 0    | N/A             |
| Percentage of national budget allocated to gender equality and women's empowerment out of total budget (CO) | 2022 (Milestone) | -    | 0               |
|   | 2023 (Milestone) | 0    | -               |
| Complementary Indicator :   | 2024 (Milestone) | -    | -               |
|   | 2025 (Target)    | -    | -               |

| INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP_D_0.3.3  | 2021 (Baseline)  | No   | N/A             |
| Number of countries and/or other actors with comprehensive and coordinated VAW prevention strategy (CO) | 2022 (Milestone) | -    | False           |
|   | 2023 (Milestone) | -    | -               |
| Complementary Indicator :   | 2024 (Milestone) | Yes  | -               |
|   | 2025 (Target)    | Yes  | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_D_0.4.1  Number of countries where there has been an increase in the number of women who access services after experiencing violence or discrimination (CO) | 2021 (Baseline)  | No   | N/A             |
|  | 2022 (Milestone) | -    | False           |
|  | 2023 (Milestone) | No   | -               |
|  | 2024 (Milestone) | -    | -               |
| Complementary Indicator :  | 2025 (Target)    | -    | -               |

| INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP_D_0.6.3  | 2021 (Baseline)  | 0    | N/A             |
| Number of countries demonstrating use of gender statistics, analysis, and policy relevant research (CO, RO, HQ) | 2022 (Milestone) | -    | 0               |
|   | 2023 (Milestone) | 0    | -               |
| Complementary Indicator :   | 2024 (Milestone) | -    | -               |
|   | 2025 (Target)    | -    | -               |

# OUTPUT TUN\_D\_7.1.1

| OUTCOME STATEMENT   | INDICATOR STATEMENT   | YEAR             | BMTS    | REPORTED RESULT |
|---|---|------------------|---------|-----------------|
| Vision 2030, strategic planning and related                                       | TUN_D_7.1.1C  | 2022 (Baseline)  | 0       | N/A             |
| public policies focus on achieving the SDGs and have addressed socio-economic and | UNSDCF Indicator: Number and type of mechanisms and tools implemented for   | 2022 (Milestone) | -       | 1               |
| environmental gaps (UNSDCF output 1.1)  | inclusive public policies (urban, environmental, social, economic, etc.)  | 2023 (Milestone) | -       | -               |
|   | Disaggregation = with national institutions,  | 2024 (Milestone) | -       | -               |
|   | inter-agency, private sector, CSOs,<br>National/Local   | 2025 (Target)    | TBD     | -               |
|   |   |                  |         |                 |
|   | TUN_D_7.1.1D  UNSDCF Indicator: Degree of use by institutions of decision support tools (gender sensitive and LNOB) and new data made available | 2022 (Baseline)  | No plan | N/A             |
|   |   | 2022 (Milestone) | -       | 0               |
|   |   | 2023 (Milestone) | -       | -               |
|   |   | 2024 (Milestone) | -       | -               |
|   |   | 2025 (Target)    |         | -               |
|   | CD D 00~  | /47              | ^       |                 |

| 5r_U_U.z.a   | 2021 (Baseline)  | U   | N/A   |
|--|------------------|-----|-------|
| Number of partners with capacities to integrate gender equality into fiscal laws/policies/standards (CO, RO, HQ) | 2022 (Milestone) | -   | 0     |
|  | 2023 (Milestone) | -   | -     |
|  | 2024 (Milestone) | 1   | -     |
|  | 2025 (Target)    | 2   | -     |
| SP_D_0.2.c   | 2021 (Baseline)  | 1   | N/A   |
| Number of national partners with capacities to apply Gender Responsive Budgeting tools                           | ZUZZ (WINGULUTU) | 1   | 7     |
| in the budget cycle (CO)   | 2023 (Milestone) | 1   | -     |
|  | 2024 (Milestone) | 1   | -     |
|  | 2025 (Target)    | 10  | -     |
| SP_D_0.3.e   | 2021 (Baseline)  | 0   | N/A   |
| Number of draft policies with monitoring/reporting mechanisms  | 2022 (Milestone) | -   | 0     |
| developed by partners to address gender-<br>based discrimination and/or combat                                   | 2023 (Milestone) | 2   | -     |
| gender stereotypes (CO)  | 2024 (Milestone) | -   | -     |
|  | 2025 (Target)    | 2   | -     |
| SP_D_0.3.f   | 2021 (Baseline)  | Yes | N/A   |
| Number of countries with a process to design and implement VAW prevention  | 2022 (Milestone) | Yes | False |
| strategies, or with VAW prevention<br>interventions based on global norms and<br>standards (CO)                  | 2023 (Milestone) | Yes | -     |
|  | 2024 (Milestone) | Yes | -     |
|  | 2025 (Target)    | Yes | -     |
| SP_D_0.4.c   | 2021 (Baseline)  | 0   | N/A   |

| Number of women's organizations with increased capacities to deliver and/or monitor the quality of services, resources and goods for women in humanitarian and development settings (CO, HQ) | 2022 (Milestone) | 1    | 0   |
|--|------------------|------|-----|
|  | 2023 (Milestone) | 1    | -   |
|  | 2024 (Milestone) | 1    | -   |
|  | 2025 (Target)    | 4    | -   |
| SP_D_0.4.d   | 2021 (Baseline)  | 2000 | N/A |
| Number of women accessing information, goods, resources and/or services through  | 2022 (Milestone) | -    | 0   |
| UNW supported platforms and programs in humanitarian and development settings  | 2023 (Milestone) | -    | -   |
| (CO, HQ)   | 2024 (Milestone) | 4000 | -   |
|  | 2025 (Target)    | 6000 | -   |
| SP_D_0.6.a   | 2021 (Baseline)  | 1    | N/A |
| Number of inter-agency coordination<br>mechanisms governing the production of<br>multi-level disaggregated gender statistics<br>and sex-disaggregated data, established or                   | 2022 (Milestone) | 1    | 1   |
|  | 2023 (Milestone) | 1    | -   |
| strengthened (CO, RO, HQ)  | 2024 (Milestone) | 1    | -   |
|  | 2025 (Target)    | 4    | -   |
| SP_D_0.6.b   | 2021 (Baseline)  | 10   | N/A |
| Number of data producers and users with strengthened capacities in the collection,   | 2022 (Milestone) | 50   | 110 |
| analysis, dissemination and use of gender statistics (CO)  | 2023 (Milestone) | 10   | -   |
| sidustics (CO)   | 2024 (Milestone) | 10   | -   |
|  | 2025 (Target)    | -    | -   |
| SP_D_0.6.c   | 2021 (Baseline)  | 4    | N/A |

| Number of gender statistics and sex-       |
|--|
| disaggregated data collection initiatives, |
| including in emerging areas conducted or   |
| analyzed (CO)                              |
|  |

| 2022 (Milestone) | 1 1 |
|------------------|-----|
| 2023 (Milestone) | 1 - |
| 2024 (Milestone) | 1 - |
| 2025 (Target)    | 8 - |

# OUTPUT TUN\_D\_7.1.2

| OUTCOME STATEMENT  | INDICATOR STATEMENT   | YEAR             | BMTS   | REPORTED RESULT |
|--|---|------------------|--------|-----------------|
| The business environment is efficient, TUN_inclusive and transparent, and promotes | TUN_D_7.1.2A  | 2022 (Baseline)  | 0      | N/A             |
| private initiative, improved productivity and                                      | UNSDCF Indicator: Number of partnerships for job creation (local, innovative, green),   | 2022 (Milestone) | -      | 1               |
| competitiveness, and employability (UNSDCF output 1.2)                             | including the most vulnerable including refugees and migrants and/or in connection  | 2023 (Milestone) | -      | -               |
|  | with post-Covid-19 Disaggregation:  | 2024 (Milestone) | -      | -               |
| National/Local, Private/Public   | 2025 (Target)   | 3                | -      |                 |
|  |   |                  |        |                 |
|  | SP_D_0.5.a  | 2022 (Baseline)  | 425853 | N/A             |
|  | Amount of funding disbursed annually in support of civil society organizations, especially women's organizations, working towards the achievement of gender equality and women's empowerment, through UN-Women programmes and grant-giving (CO, | 2022 (Milestone) | 163576 | 0               |
|  |   | 2023 (Milestone) | 113576 | -               |
|  |   | 2024 (Milestone) | 50000  | -               |
|  | RO, HQ)   | 2025 (Target)    | TBD    | -               |

| OUTCOME STATEMENT  | INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|--|---|------------------|------|-----------------|
| A new financial architecture for TUN_D_7.1.3A  | TUN_D_7.1.3A  | 2022 (Baseline)  | 0    | N/A             |
| development as well as financial inclusion<br>and the development of new alternative and | UNSDCF Indicator: Degree of operationalization of alternative financing   | 2022 (Milestone) | -    | 0               |
| innovative financing mechanisms are promoted and implemented (UNSDCF                     | mechanisms (0= no mechanisms identified,<br>1= alternative mechanisms proposed, 2=  | 2023 (Milestone) | -    | -               |
| output 1.3)  | pilots tested, 3 = financial architecture   | 2024 (Milestone) | -    | -               |
|  | developed, 4 = tools and operationalization texts proposed)   | 2025 (Target)    | 3    | -               |
|  |   |                  |      |                 |
|  | SP_D_0.2.b  | 2021 (Baseline)  | 0    | N/A             |
|  | Number of gender financing assessments conducted by government partners (CO)  | 2022 (Milestone) | -    | 0               |
|  |   | 2023 (Milestone) | 1    | -               |
|  |   | 2024 (Milestone) | 1    | -               |
|  |   | 2025 (Target)    | 2    | -               |
|  | SP_D_0.2.d  | 2021 (Baseline)  | 0    | N/A             |
|  | Number of tools introduced that support innovative financing and accountability, including related to digital financing, for gender equality (CO) | 2022 (Milestone) | -    | 0               |
|  |   | 2023 (Milestone) | 1    | -               |
|  |   | 2024 (Milestone) | -    | -               |
|  |   | 2025 (Target)    | 1    | -               |

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| OUTCOME STATEMENT  | INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|--|---|------------------|------|-----------------|
| By 2025, health, education and social TUN_D_7.2A protection systems are resilient and ensure | 2020 (Baseline)   | 70%              | N/A  |                 |
| equitable access and quality services, especially for the most vulnerable, and               | UNSDCF Indicator: Coverage of essential health services (defined as the average | 2022 (Milestone) | -    | No              |
| effective engagement of the population   | , dila  | 2023 (Milestone) | TBD  | -               |
| (UNSDCF Effect 3)  |   | 2024 (Milestone) | -    | -               |
|  |   | 2025 (Target)    | -    | -               |

#### • SDG Indicator :

particular

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_D_0.3.1   | (Baseline)       | -    | N/A             |
| Extent of bias in gender equality attitudes and/or gender social norms among | 2023 (Milestone) | -    | -               |
| individuals (CO)   | 2024 (Milestone) | -    | -               |
| Complementary Indicator :  | 2025 (Target)    | -    | -               |
| Complementary indicator.   |                  |      |                 |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_D_0.4.3   | 2021 (Baseline)  | No   | N/A             |
| Number of countries where multi-sectoral systems, strategies or programs are implemented to advance women's equal access to and use of services, goods and/resources, including social protection (CO) | 2022 (Milestone) | -    | False           |
|  | 2023 (Milestone) | No   | -               |
|  | 2024 (Milestone) | -    | -               |
| (00)   | 2025 (Target)    | -    | -               |

## • Complementary Indicator :

| INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP_D_0.6.2  | 2021 (Baseline)  | 0    | N/A             |
| Number of national plans and strategies that integrate gender statistics as an objective or | 2022 (Milestone) | -    | 0               |
| strategy (CO, RO, HQ)   | 2023 (Milestone) | 0    | -               |
| Complementary Indicator :   | 2024 (Milestone) | -    | -               |
| Complementary indicator:  | 2025 (Target)    | -    | -               |

# OUTPUT TUN\_D\_7.2.1

| OUTCOME STATEMENT  | INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|--|---|------------------|------|-----------------|
| Institutional capacities, including front-line TUN_D_7.2.1A capacities, to provide a comprehensive | 2022 (Baseline)   | TBD              | N/A  |                 |
| package of quality and person-centred essential health services, tailored to the                   | UNSDCF Indicator 3.5 D: Existence of preparedness and response plans to ensure  | 2022 (Milestone) | TBD  | 0               |
| different needs of the population and  | the resilience of the health system and the continuity of essential services in times of  | 2023 (Milestone) | -    | -               |
| accessible to vulnerable populations, are strengthened, including in crisis situations.            | crisis and involving the communities  | 2024 (Milestone) | -    | -               |
| (UNSDCF Output 3.1)  | concerned   | 2025 (Target)    | -    | -               |
|  |   |                  |      |                 |
|  | SP_D_0.4.a  Number of institutions with strengthened capacities to improve the provision of essential services, goods and/or resources for women (CO, RO, HQ) | 2021 (Baseline)  | 0    | N/A             |
|  |   | 2022 (Milestone) | 1    | 0               |
|  |   | 2023 (Milestone) | -    | -               |
|  |   | 2024 (Milestone) | 1    | -               |
|  |   | 2025 (Target)    | 5    | -               |

| OUTCOME STATEMENT   | INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|---|------------------|------|-----------------|
| Multisectoral and innovative approaches are TUN_D_7.2.2A dedicated to priority issues of health and | TUN_D_7.2.2A  | 2022 (Baseline)  | TBD  | N/A             |
| well-being are implemented with the active engagement of the population and the                     | UNSDCF Indicator 3.6A: A sector-specific operational plan for the implementation of   | 2022 (Milestone) | TBD  | 0               |
| participation of all stakeholders. (UNSDCF<br>Output 3.4)   | the multisectoral national strategy for the prevention and control of noncommunicable   | 2023 (Milestone) | -    | -               |
| Output 3.4)   | diseases is being developed and implemented in three sectors. (Level 1. No; 2: validated; 3: partially implemented 4: fully implemented) Baseline TBD Target TBD Sources TBD  | 2024 (Milestone) | -    | -               |
|   |   | 2025 (Target)    | -    | -               |
|   | SP_D_0.5.d  | 2021 (Baseline)  | 0    | N/A             |
|   | Number of civil society organizations working on gender equality and women's empowerment, especially women's organizations, that have strengthened capacity to exercise their leadership role towards the achievement of gender equality and women's empowerment (CO, RO, HQ) | 2022 (Milestone) | -    | 0               |
|   |   | 2023 (Milestone) | 1    | -               |
|   |   | 2024 (Milestone) | -    | -               |
|   |   | 2025 (Target)    | 3    | -               |

OUTCOME XM-DAC-41146-TUN\_D\_8.1

B - Baseline M - Milestones T - Target

OUTCOME STATEMENT INDICATOR STATEMENT YEAR BMTS REPORTED RESULT

In 2025, accountable institutions supported by TUN\_D\_8.1A

2017 (Baseline) 60% (2017) material situation: 19.8%; N/A

| a harmonized legislative framework and           |
|--|
| committed populations guarantee the              |
| strengthening of the rule of law, the protection |
| of human rights and social cohesion and          |
| justice, especially for the most vulnerable, in  |
| accordance with international conventions        |
| and standards and in complementarity and         |
| interdependence with inclusive and               |
| sustainable development efforts. (UNSDCF         |
| Effect 3)  |
|  |

| UNSDCF outcome indicator 2a: Proportion of   |
|--|
| the population reporting having personally   |
| experienced discrimination or harassment in  |
| the previous 12 months on grounds prohibited |
| by international human rights law            |
|  |

## SDG Indicator :

|                  | regional: 12.7% political affiliation:<br>2.6% disability: 1.8%; gender: 7.5%<br>skin color: 2.6% |    |
|------------------|---|----|
| 2022 (Milestone) | -   | No |
| 2023 (Milestone) | -   | -  |
| 2024 (Milestone) | -   | -  |
| 2025 (Target)    | 20% decrease  | -  |

| INDICATOR STATEMENT   | YEAR             | вмтѕ | REPORTED RESULT   |
|---|------------------|------|---|
| TUN_D_8.IB  | 2022 (Baseline)  | TBD  | N/A   |
| UNSDCF outcome indicator 2c: Proportion of victims of violence in the previous 12 months who reported the incident to competent authorities or other officially recognized dispute resolution mechanisms  • SDG Indicator : | 2022 (Milestone) | -    | 48.3% of victims of physical violence reported it to the police; 4.7% of victims of sexual harrassment reported it to the police; 9% of victims of psychological violence reported it to the police |
|   | 2023 (Milestone) | -    | -   |
|   | 2024 (Milestone) | -    | -   |
|   | 2025 (Target)    | -    | -   |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_D_0.1.4   | 2021 (Baseline)  | 0    | N/A             |
| Number of laws that were adopted, revised or repealed to advance gender equality and | 2022 (Milestone) | 1    | 0               |
| women's empowerment (CO)   | 2023 (Milestone) | 2    | -               |
| Complementary Indicator:   | 2024 (Milestone) | 1    | -               |
| Complementary Indicator :  | 2025 (Target)    | 1    | -               |

| INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP_D_0.1.5  | 2021 (Baseline)  | 0    | N/A             |
| Number of national and/or local (multi) sectoral strategies, policies and/or action | 2022 (Milestone) | -    | 1               |
| plans that are adopted with a focus on<br>gender equality (CO)                      | 2023 (Milestone) | -    | -               |
| gondon oquality (00)  | 2024 (Milestone) | 1    | -               |
| Complementary Indicator :   | 2025 (Target)    | 1    | -               |
|   |                  |      |                 |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_D_0.1.6   | 2021 (Baseline)  | No   | N/A             |
| Number of legal and policy frameworks that promote gender balance in decision making | 2022 (Milestone) | -    | False           |
| institutions and processes (CO)  | 2023 (Milestone) | -    | -               |
| Complementary Indicator:   | 2024 (Milestone) | Yes  | -               |
| Complementary Indicator :  | 2025 (Target)    | Yes  | -               |

| INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT  |
|---|------------------|------|--|
| SP_D_0.3.1  | 2021 (Baseline)  | TBD  | N/A  |
| Extent of bias in gender equality attitudes and/or gender social norms among individuals (CO)  Complementary Indicator: | 2022 (Milestone) | -    | The IMAGES study revealed three (3) positions on gender equality: (1) some clearly support patriarchy; (2) others are strongly opposed to it; (3) and many have 'ambivalent' opinions. |
|   | 2023 (Milestone) | TBD  | -  |
|   | 2024 (Milestone) | -    | -  |
|   | 2025 (Target)    | -    | -  |
|   |                  |      |  |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_D_0.3.2   | 2021 (Baseline)  | 0    | N/A             |
| Number of institutions putting in places policies and practices to address gender- | 2022 (Milestone) | -    | 0               |
| based discrimination and/or combat gender stereotypes (CO)                         | 2023 (Milestone) | 0    | -               |
| storeotypes (ee)   | 2024 (Milestone) | -    | -               |
| Complementary Indicator :  | 2025 (Target)    | -    | -               |
|  |                  |      |                 |

| INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP_D_0.5.4  | 2021 (Baseline)  | TBD  | N/A             |
| Level of influence of civil society organizations working on gender equality and women's                | 2022 (Milestone) | -    | 1               |
| empowerment, including women's organizations, in key normative, policy and peace processes (CO, RO, HQ) | 2023 (Milestone) | TBD  | -               |
|   | 2024 (Milestone) | -    | -               |
|   | 2025 (Target)    | -    | -               |
|   |                  |      |                 |

| SP_D_0.6.2 (Baseline) - N/A  Number of national plans and strategies that integrate gender statistics as an objective or strategy (CO, RO, HQ) 2024 (Milestone) | INDICATOR STATEMENT     | YEAR             | BMTS | REPORTED RESULT |
|---|-------------------------|------------------|------|-----------------|
| integrate gender statistics as an objective or  | SP_D_0.6.2              | (Baseline)       | -    | N/A             |
|   |                         | 2023 (Milestone) | -    | -               |
|   | ,                       | 2024 (Milestone) | -    | -               |
| 2025 (Target)  Complementary Indicator :  | Complementary Indicator | 2025 (Target)    | -    | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_D_0.7.8   | 2021 (Baseline)  | No   | N/A             |
| Number of UNCTs implementing UN-system commitments and advocacy on women's                                   | 2022 (Milestone) | -    | True            |
| equal participation in elections and<br>temporary special measures in their support<br>to Member States (CO) | 2023 (Milestone) | No   | -               |
|  | 2024 (Milestone) | -    | -               |
|  | 2025 (Target)    | -    | -               |

## OUTPUT TUN\_D\_8.1.1

| OUTCOME STATEMENT   | INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|---|--|------------------|------|-----------------|
| The systems and capacities of actors in the   | TUN_D_8.1.1A   | 2022 (Baseline)  | 0    | N/A             |
| justice and security sectors are strengthened<br>and their capacities modernized for greater  | UNSDCF Indicator 2.2: Degree of implementation of the new strategy for the   | 2022 (Milestone) | -    | 0               |
| efficiency, accessibility and accountability in accordance with the principles of the rule of | reform of the judicial and penitentiary system (2022-2026) developed, adopted and                                    | 2023 (Milestone) | -    | -               |
| law and international human rights law (UNSDCF output 2.2)                                    | implemented. 0: non-existent; 1: elaborated; 2: adopted; 3: Budget allocated to the strategy                         | 2024 (Milestone) | -    | -               |
|   | 4: implementation, 5: Implementation follow-<br>up   | 2025 (Target)    | 5    | -               |
|   | ·  |                  |      |                 |
|   | SP_D_0.1.e   | 2021 (Baseline)  | 20   | N/A             |
|   | Number of partners that have increased capacities to advance gender equality and                                     | 2022 (Milestone) | 2    | 0               |
|   | women's empowerment through national and/or local (multi) sectoral strategies, policies and/or action plans (CO, HQ) | 2023 (Milestone) | 3    | -               |
|   |  | 2024 (Milestone) | 5    | -               |
|   | 20   | 2025 (Target)    | 35   | -               |

| SP_D_0.1.f  Number of institutions that have increased capacities to design and implement | 2021 (Baseline)  | O N/A |
|---|------------------|-------|
|   | 2022 (Milestone) | - 11  |
| institutional reforms/strategies/policies that  | 2023 (Milestone) |       |
| promote gender equality and women's empowerment (CO)                                      | 2024 (Milestone) |       |
|   | 2025 (Target)    | 5 -   |
| SP_D_0.4.e  | 2021 (Baseline)  | O N/A |
| Number of countries with multi stakeholder initiatives in place to prevent and respond to | 2022 (Milestone) | - 0   |
| sexual violence including sexual harassment in public and/or private spaces (CO, HQ)      | 2023 (Milestone) | 1 -   |
| in public una/or private spaces (CO, NQ)  | 2024 (Milestone) |       |
|   | 2025 (Target)    | 2 -   |
| SP_D_0.4.f  | 2021 (Baseline)  | O N/A |
| Number of people who have access to justice and the proportion of whom are women (CO,     | 2022 (Milestone) | - 0   |
| HQ)   | 2023 (Milestone) | 1 -   |
|   | 2024 (Milestone) |       |
|   | 2025 (Target)    | 1 -   |
| SP_D_0.5.c  | 2021 (Baseline)  | O N/A |
| Number of dialogues, mechanisms, platforms and/or coalitions created and sustained that   | 2022 (Milestone) | - 2   |
| enable meaningful and safe participation<br>and engagement by gender equality             | 2023 (Milestone) |       |
| advocates and civil society organizations   | 2024 (Milestone) | 1 -   |
| working on gender equality and women's empowerment, especially women's                    | 2025 (Target)    | 1 -   |

organizations, in decision-making (CO, RO, HQ)

| SP_D_0.7.a  | 2021 (Baseline)  | 1 N/A |
|---|------------------|-------|
| Number of thematic interagency<br>mechanisms/teams that effectively address<br>gender mainstreaming in priority areas (CO,<br>RO, HQ) | 2022 (Milestone) | - 1   |
|   | 2023 (Milestone) | 1 -   |
|   | 2024 (Milestone) |       |
|   | 2025 (Target)    |       |

## OUTPUT TUN\_D\_8.1.2

| OUTCOME STATEMENT   | INDICATOR STATEMENT   | YEAR             | BMTS REPORTED RESULT |
|---|---|------------------|----------------------|
| Institutional mechanisms for citizen  | UNSDCF Indicator 2.3: Participatory and inclusive nature of the updating, implementation, and monitoring of the implementation of the prevention component of the national strategy to combat extremism | 2022 (Baseline)  | O N/A                |
| participation, social dialogue, accountability, transitional justice, and the prevention of |   | 2022 (Milestone) | - 1                  |
| violent extremism, and the capacities of civil society and populations, especially the most |   | 2023 (Milestone) |                      |
| vulnerable, to contribute to them are strengthened, at the national and territorial         |   |                  |                      |
| levels. (UNSDCF output 2.3)   | and terrorism (yes: 1; no: 0; for the 3 phases (i.e. updating, implementation, monitoring)  | 2025 (Target)    | 3 -                  |
|   |   |                  |                      |
|   | SP_D_0.1.h  | 2021 (Baseline)  | O N/A                |
|   | Number of multi-stakeholder dialogue processes to promote engagement of governments with civil society and other partners to advance gender equality and women's empowerment (CO, RO, HQ)               | 2022 (Milestone) | 5 3                  |
|   |   | 2023 (Milestone) |                      |
|   |   | 2024 (Milestone) |                      |
|   |   | 21/47            | -                    |

31/47

| OUTCOME STATEMENT   | INDICATOR STATEMENT   | YEAR             | BMTS   | REPORTED RESULT |
|---|---|------------------|--|-----------------|
| The establishment and operationalization of democratic institutions and the effective implementation of the legislative framework are consolidated in accordance with the | TUN_D_8.1.4A  UNSDCF Output Indicator 1.2.1A: Degree of operationalization of operational democratic bodies (Court and instances) in accordance with the provisions of the Constitution (1: | 2022 (Baseline)  | Baseline: ISIE 2 initiatives, National<br>Observatory 0, Peer Council for<br>Gender Equality - 0 | N/A             |
| provisions of the Constitution and international norms and conventions.   |   | 2022 (Milestone) | -  | 2               |
| (UNSDCF output 2.1)   | created; 2: operational; 3: in accordance with the Constitution)  | 2023 (Milestone) | -  | -               |
|   |   | 2024 (Milestone) | -  | -               |
|   |   | 2025 (Target)    |  | -               |
|   | TUN_D_8.1.4B  | 2022 (Baseline)  |  | N/A             |
|   | UNSDCF Output Indicator 1.2.1E: Number of initiatives for the benefit of Parliament and its structures aimed at strengthening its representation, oversight and legislative functions       | 2022 (Milestone) | -  | 0               |
|   |   | 2023 (Milestone) | -  | -               |
|   |   | 2024 (Milestone) | -  | -               |
|   |   | 2025 (Target)    | Target: 4 initiatives (GRB-internal process and oversight/Rules of Procedures)                   | -               |
|   | TUN_D_8.1.4C  | 2023 (Baseline)  | TBD  | N/A             |
|   | Number of respondents who feel confidence in their knowledge related to their political participation (including social mobilization, etc) (Track-it!)                                      | 2023 (Milestone) | -  | -               |
|   |   | 2024 (Milestone) | TBD  | -               |
|   |   | 2025 (Target)    | -  | -               |

| IUN_D_8.I.4D   | 2023 (Baseline)  | TBD | N/A |
|--|------------------|-----|-----|
| Number of respondents who feel confidence  | 2023 (Milestone) | -   | -   |
| in their skills related to their political participation (including social mobilization, | 2024 (Milestone) | TBD | -   |
| etc) (Track-it!)   | 2025 (Target)    | -   | -   |
|  |                  |     |     |
| TUN_D_8.1.4E   | 2023 (Baseline)  | TBD | N/A |
| Number of respondents who have capacities to engage in politics. (Track-it!)             | 2023 (Milestone) | -   | -   |
| to ongago in politico. (maok iti)  | 2024 (Milestone) | TBD | -   |
|  | 2025 (Target)    | -   | -   |
| TUN_D_8.1.4F   | 2023 (Baseline)  | TBD | N/A |
| Number of respondents who have knowledge and understanding of political processes,       | 2023 (Milestone) | -   | -   |
| laws, and systems. (Track-it!)   | 2024 (Milestone) | TBD | -   |
|  | 2025 (Target)    | -   | -   |
| TUN_D_8.1.4G   | 2023 (Baseline)  | TBD | N/A |
| Number of respondents who have access to resources, communication tools and              | 2023 (Milestone) | -   | -   |
| networks to improve their political  | 2024 (Milestone) | TBD | -   |
| participation (Track-it!)  | 2025 (Target)    | -   | -   |
|  |                  |     |     |
| TUN_D_8.1.4H   | 2023 (Baseline)  | TBD | N/A |
| Number of respondents who have increased decision-making in politics (disaggregated      | 2023 (Milestone) | -   | -   |
| by type: voter/aspirants/elected/nominated politicians. (Track-it!)                      | 2024 (Milestone) | TBD | -   |
|  | 2025 (Targot)    | _   |     |

|  | zuzu (Turget)    | <u>-</u> | _   |
|--|------------------|----------|-----|
|  |                  |          |     |
| SP_D_0.1.d   | 2021 (Baseline)  | 4        | N/A |
| Number of partners that have increased capacities to promote/influence gender  | 2022 (Milestone) | 4        | 10  |
| responsive legislation (CO, HQ)  | 2023 (Milestone) | 4        | -   |
|  | 2024 (Milestone) | 4        | -   |
|  | 2025 (Target)    | 16       | -   |
| SP_D_0.5.e   | 2022 (Baseline)  | 0        | N/A |
| Number of women and girls, including women and girls living with and/or affected by HIV,                               | 2022 (Milestone) | -        | 175 |
| with increased capacities to participate in public life and exercise leadership (CO, RO, HQ)                           | 2023 (Milestone) | 1        | -   |
|  | 2024 (Milestone) | -        | -   |
|  | 2025 (Target)    | -        | -   |
| SP_D_0.5.f   | 2022 (Baseline)  | 0        | N/A |
| Number of initiatives developed and implemented to prevent, monitor and  | 2022 (Milestone) | -        | 2   |
| mitigate violence against women in politics (VAWP) and in public life (including gender                                | 2023 (Milestone) | 1        | -   |
| equality advocates in civil society  | 2024 (Milestone) | -        | -   |
| organizations working on gender equality and<br>women's empowerment, especially women's<br>organizations) (CO, RO, HQ) | 2025 (Target)    | -        | -   |

OUTCOME XM-DAC-41146-TUN\_O\_1

| B - Baseline | M - Milestones | T - Target |
|--------------|----------------|------------|
|--------------|----------------|------------|

| OUTCOME STATEMENT   | INDICATOR STATEMENT | YEAR             | BMTS | REPORTED RESULT |
|---|---------------------|------------------|------|-----------------|
| UN Women is an accountable and trustworthy SP_O_1A development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.  Implementation rate for regular resources (Desk Review) | (Baseline)          | -                | N/A  |                 |
|   |                     | 2022 (Milestone) | -    | -               |
|   | <b>(</b>            | 2023 (Milestone) | -    | -               |
|   |                     | 2024 (Milestone) | -    | -               |
|   |                     | 2025 (Target)    | -    | -               |

| INDICATOR STATEMENT                                   | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP_O_1B   | (Baseline)       | -    | N/A             |
| Implementation rate for other resources (Desk Review) | 2022 (Milestone) | -    | -               |
|   | 2023 (Milestone) | -    | -               |
|   | 2024 (Milestone) | -    | -               |
|   | 2025 (Target)    | -    | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_O_1D  Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review) | (Baseline)       | -    | N/A             |
|  | 2022 (Milestone) | -    | -               |
|  | 2023 (Milestone) | -    | -               |
|  | 2024 (Milestone) | -    | -               |
|  | 2025 (Target)    | -    | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_O_IE  | (Baseline)       | -    | N/A             |
| A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review) | 2022 (Milestone) | -    | -               |
|  | 2023 (Milestone) | -    | -               |
|  | 2024 (Milestone) | -    | -               |
|  | 2025 (Target)    | -    | -               |
|  |                  |      |                 |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_O_IF  Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review) | (Baseline)       | -    | N/A             |
|  | 2022 (Milestone) | -    | -               |
|  | 2023 (Milestone) | -    | -               |
|  | 2024 (Milestone) | -    | -               |
|  | 2025 (Target)    | -    | -               |

#### OUTPUT TUN\_O\_1.1

| OUTCOME STATEMENT  | INDICATOR STATEMENT   | YEAR             | BMTS  | REPORTED RESULT |
|--|---|------------------|---|-----------------|
| The UN Women Conflict Cluster Office (CCO) human and financial resources are managed |   | 2017 (Baseline)  | 0   | N/A             |
| with integrity and in line with its  |   | 2022 (Milestone) | Yes   | True            |
| programmatic ambitions and fiduciary obligations.                                    |   | 2023 (Milestone) | 0 N/A  Yes True  Yes -  Yes -  1 N/A    1 N/A |                 |
|  |   | 2024 (Milestone) | Yes   | -               |
|  |   | 2025 (Target)    | -   | -               |
|  | TUN_O_1.1B  | 2017 (Baseline)  | 1   | N/A             |
|  | Number of different UN Thematic and outcome groups to which UNW contributes | 2023 (Milestone) | 2023 (Milestone)                              | -               |
|  | g. cape to minor comments   | 2024 (Milestone) |   | -               |
|  |   | 2025 (Target)    | -   | -               |
|  | TUN_O_1.1C  | 2017 (Baseline)  | 1   | N/A             |
|  | Number of joint programmes related to GE on VAW/ SDGs/Governance signed     | 2023 (Milestone) | -   | -               |
|  |   | 2024 (Milestone) | -   | -               |

|   | 2025 (Target)    |        |
|---|------------------|--------|
| TUN_O_1.1D  | 2020 (Baseline)  | 0 N/A  |
| Gender scorecard (UNCT-SWAP) conducted                                | 2023 (Milestone) |        |
|   | 2024 (Milestone) |        |
|   | 2025 (Target)    |        |
| TUN_O_1.1E  | 2020 (Baseline)  | 30 N/A |
| Percentage share of total programme expenditure from joint programmes | 2023 (Milestone) |        |
| experialitate from Joint programmes                                   | 2024 (Milestone) |        |
|   | 2025 (Target)    |        |
| TUN_O_1.1F  | 2020 (Baseline)  | No N/A |
| UN Women effective contribution to joint programs with UN Agencies    | 2023 (Milestone) |        |
|   | 2024 (Milestone) |        |
|   | 2025 (Target)    |        |

B - Baseline

T - Target

M - Milestones

#### OUTCOME XM-DAC-41146-TUN\_O\_2

| OUTCOME STATEMENT                            | INDICATOR STATEMENT   | YEAR                   | BMTS | REPORTED RESULT |
|--|---|------------------------|------|-----------------|
| and financing of the gender equality agenda, | SP_O_2F   | 2021 (Baseline)        | TBD  | N/A             |
|  | Rating of UN-Women Youth2030 performance on meaningful youth engagement, as set out | 2022 (Milestone) - Yes | Yes  |                 |
|  | in the Youth2030 Scorecard:(i) Policies and   | 2023 (Milestone)       | TBD  | -               |

| delivery of its own mandate.  processes for meaningful youth engagement(ii) Diversity of youth (groups) engaged (iii) Meaningful youth engagement in the year in: (a) design, development, monitoring and evaluation of Strategic Plans (b) support to Governments/ inter- governmental processes; (c) UN-led programmes, projects and campaigns(QCPR 1.4.25) (CO, RO, HQ)  • QCPR Indicator: |  | 2024 (Milestone) | -    | -               |
|---|--|------------------|------|-----------------|
|   | 2025 (Target)                          | _                | -    |                 |
| OUTPUT TUN_O_2.1  |  |                  |      |                 |
| OUTCOME STATEMENT   | INDICATOR STATEMENT                    | YEAR             | BMTS | REPORTED RESULT |
| Partnerships with Government, civil society,  | TUN_O_2.1A                             | 2017 (Baseline)  | 1    | N/A             |
| Donors and UN Agencies are effectively leveraged to increase support for and  | Number of new donors approached        | 2022 (Milestone) | Yes  | True            |
| financing of the gender equality agenda   |  | 2023 (Milestone) | Yes  | -               |
|   |  | 2024 (Milestone) | Yes  | -               |
|   |  | 2025 (Target)    | -    | -               |
| OUTPUT TUN_O_2.2  |  |                  |      |                 |
| OUTCOME STATEMENT   | INDICATOR STATEMENT                    | YEAR             | BMTS | REPORTED RESULT |
| Enhanced coordination, coherence and  | TUN_O_2.2A                             | 2017 (Baseline)  | 0    | N/A             |
| accountability of the UN system for   | Number of Gender Coordination meetings | (:               |      |                 |

2022 (Milestone)

2023 (Milestone)

2024 (Milestone)

4 events

3 -

Number of Gender Coordination meetings

with stakeholders (NGO, Donors)

commitments to gender equality and

women's empowerment in Tunisia

|  | 2025 (Target)    |        |
|--|------------------|--------|
| TUN_O_2.2B   | 2020 (Baseline)  | No N/A |
| The AWLN has an elected governance team and an adopted AWP | 2023 (Milestone) |        |
| und un duopted AWF   | 2024 (Milestone) |        |
|  | 2025 (Target)    |        |

#### OUTCOME XM-DAC-41146-TUN\_O\_3

B - Baseline M - Milestones T - Target

OUTCOME STATEMENT INDICATOR STATEMENT YEAR BMTS REPORTED RESULT

UN Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture.

## OUTPUT TUN\_O\_3.1

| OUTCOME STATEMENT  | INDICATOR STATEMENT                                   | YEAR                   | BMTS | REPORTED RESULT |
|--|---|------------------------|------|-----------------|
|  | TUN_O_3.1A  | 2017 (Baseline)        | 1    | N/A             |
| defines its business model and delivers impact at scale. | Percentage of project documents reviewed and approved | 2023 (Milestone)       | -    | -               |
|  | a spp. 0.00   | 2024 (Milestone) Yes - | -    |                 |
|  |   | 2025 (Target)          |      | -               |
|  | TUN_O_3.1B  | 2021 (Baseline) 3 N/A  | N/A  |                 |
|  | 42/   | 2/47                   | 2    |                 |

| Number of knowledge products developed     |
|--|
| that supports the CCO's technical advisory |
| services and evidence based advocacy       |

| 2022 (Milestone) | 6 5 knowledge products produced |
|------------------|---------------------------------|
| 2023 (Milestone) | 12 -                            |
| 2024 (Milestone) |                                 |
| 2025 (Target)    |                                 |

B - Baseline

M - Milestones

T - Target

# OUTCOME XM-DAC-41146-TUN\_O\_4

| OUTCOME STATEMENT   | INDICATOR STATEMENT   | YEAR                  | BMTS REPORTED RESULT |
|---|---|-----------------------|----------------------|
| With its unique and inclusive culture, UN-<br>Women is an employer of choice with a<br>diverse and highly performing cadre of<br>personnel that embodies UN values. | SP_O_4G   | 2021 (Baseline)       | O N/A                |
|   | Percentage of the relevant indicators from the UNDIS accountability framework where UN- | 2022 (Milestone) 0 13 |                      |
|   | Women has met or exceeded the standard (QCPR 1.4.28) (CO, RO, HQ)                       | 2023 (Milestone)      | 0 -                  |
|   | (40111.4.20) (00,110,110)   | 2024 (Milestone)      |                      |
|   | QCPR Indicator :  | 2025 (Target)         |                      |

#### OUTPUT TUN\_O\_4.1

| OUTCOME STATEMENT   | INDICATOR STATEMENT                     | YEAR                      | BMTS  | REPORTED RESULT |
|---|---|---------------------------|-------|-----------------|
| The UN Women Conflict Cluster Office (CCO)  personnel are able to implement UN Women's mandate in accordance with UN values, including respect for diversity  TUN_O_4.1A  Number of donor reports meeting quality standards |   | 2017 (Baseline)           | 1     | N/A             |
|   | Number of donor reports meeting quality | 2022 (Milestone) Yes True | True  |                 |
|   |   | 2023 (Milestone)          | Yes - | -               |
|   | 2024 (Milestone)                        | 75                        | -     |                 |

|  | 2025 (Target)    |       |
|--|------------------|-------|
| TUN_O_4.1B   | 2017 (Baseline)  | 1 N/A |
| Number of donor reports submitted in a timely manner | 2023 (Milestone) |       |
|  | 2024 (Milestone) |       |
|  | 2025 (Target)    |       |

B - Baseline

T - Target

M - Milestones

# OUTCOME XM-DAC-41146-TUN\_O\_5

| OUTCOME STATEMENT   | INDICATOR STATEMENT  | YEAR             | вмтѕ | REPORTED RESULT |
|---|--|------------------|------|-----------------|
| UN Women efficiently and effectively discharges of all business processes that advance integrated delivery of its normative, operational and coordination mandate at HQ, Regional and Country level, including through shared services. | SP_O_5A  | (Baseline)       | -    | N/A             |
|   | Percentage of non-core funding that is directly applied towards the Strategic Note | 2022 (Milestone) |      |                 |
|   | (Desk Review)  | 2023 (Milestone) | -    | -               |
|   |  | 2024 (Milestone) |      | -               |
|   |  | 2025 (Target)    | -    | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_O_5B  | (Baseline)       | -    | N/A             |
| Percentage of evaluations rated "good and above" (Desk Review) | 2022 (Milestone) | -    | -               |
|  | 2023 (Milestone) | -    | -               |
|  | 2024 (Milestone) | -    | -               |
|  | 2025 (Target)    | -    | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS RE | PORTED RESULT |
|--|------------------|---------|---------------|
| SP_O_5C  | (Baseline)       | - N/    | 'A            |
| Percentage all country office, regional office<br>and HQ units' using signature interventions for<br>programming (Desk Review) | 2022 (Milestone) |         |               |
|  | 2023 (Milestone) |         |               |
|  | 2024 (Milestone) |         |               |
|  | 2025 (Target)    |         |               |

# OUTPUT TUN\_O\_5.1

| OUTCOME STATEMENT | INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|-------------------|---|------------------|------|-----------------|
| of its mandate.   | 3   | 2021 (Baseline)  | No   | N/A             |
|                   |   | 2022 (Milestone) | Yes  | True            |
|                   |   | 2023 (Milestone) | -    | -               |
|                   |   | 2024 (Milestone) | -    | -               |
|                   |   | 2025 (Target)    | -    | -               |
|                   | TUN_O_5.ID  | 2021 (Baseline)  | No   | N/A             |
|                   | Offline monitoring plan developed to track progress against MERP plan | 2022 (Milestone) | No   | False           |
|                   |   | 2023 (Milestone) | Yes  | -               |
|                   |   | 2024 (Milestone) | -    | -               |
|                   |   | 2025 (Target)    | -    | -               |
|                   | TUN_O_5.IE  | 2022 (Baseline)  | 14   | N/A             |
|                   | Number of knowledge products developed                                | 2023 (Milestone) | -    | -               |

| that supports the C | CCO's technical advisory |
|---------------------|--------------------------|
| services and evide  | nce-based advocacy       |

| 2024 (Milestone) | 28 - |
|------------------|------|
| 2025 (Target)    |      |