

Planned Budget

## Country-Level Data of Tanzania

**Actual Budget** 

Data as of: 16 May 2024

Expenses

\$12.18 M \$7.96 M \$4.22 M \$7.28 M

Shortfall

	Actual budget	Shortiali	Lxpei	
IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- TZA_O_1	More effective and efficient United Nations system coordination and strategic partnerships on gender equality and women's empowerment	\$275,000	\$57,281	\$49,345
OUTPUT LEVEL RESULTS				
TZA_O_1.1	UN Women effectively leads, coordinates and promotes accountability for the implementation of gender equality commitments across the UN system	\$270,000	\$57,281	\$49,345
TZA_O_1.2	Effective partnerships between UN Women and major stakeholders, including civil society, the private sector and regional and international organizations continue to play a critical role in advancing the normative and implementation agenda	\$5,000	\$0	\$0
XM-DAC-41146- TZA_O_2	A strong culture of results-based management, reporting, knowledge management and evaluation	\$412,325	\$75,717	\$75,582
OUTPUT LEVEL RESULTS				
TZA_O_2.1	UN Women practices results-based management	\$265,325	\$68,464	\$68,204
TZA_O_2.2	UN Women is a recognized hub of knowledge on achieving gender equality and women's empowerment, in the context of the One UN	\$47,000	\$7,252	\$7,378
TZA_O_2.3	A clear evidence base generated from high quality evaluations of UNDAP and SP implementation for learning, decision-making and accountability.	\$100,000	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- TZA_O_3	Enhanced organizational effectiveness, with a focus on robust capacity and efficiency at country and regional levels	\$1,279,909	\$1,149,517	\$1,332,790
OUTPUT LEVEL RESULTS				
TZA_O_3.1	Effective leadership and direction to advance the mandate and mission of UN Women (incl in the context of One UN)	\$876,753	\$828,236	\$981,049
TZA_O_3.2	UN Women staff have capacity and accountability for delivering results in GE and WE	\$352,406	\$296,529	\$323,604
TZA_O_3.3	UN Women promotes in its operations a culture of risk management, accountability and transparency	\$50,750	\$24,752	\$28,137
XM-DAC-41146- TZA_O_4	Improved stewardship of resources through Budget, Financial, HR and IT management	\$324,066	\$45,065	\$42,530
OUTPUT LEVEL RESULTS				
TZA_O_4.1	Improved stewardship of resources through Budget, Financial, HR and IT management	\$6,650	\$2,508	\$2,508
TZA_O_4.2	Resource base is expanded and diversified to meet the demand for UN Women catalytic and technical support and strategic grant-making	\$5,000	\$0	\$0
TZA_O_4.3	UN-Women Communications capacity and systems provide a foundation for effective advocacy of Gender Equality and Empowerment of Women.	\$312,416	\$42,556	\$40,021