

Country-Level Data of Uganda

Data as of:
19 May 2024

\$21.25 M

Planned Budget

\$16.77 M

Actual Budget













\$4.48 M




Shortfall

\$14.07 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-UGA_O_1	Principled Performance	\$521,000	\$434,000	\$333,815
<div> <div></div> <div></div> <div></div> </div>				
OUTPUT LEVEL RESULTS				
UGA_O_1.1	Assuring an accountable organization through principled performance	\$521,000	\$434,000	\$333,815
<div> <div></div> <div></div> <div></div> </div>				
XM-DAC-41146-UGA_O_2	Advancing Partnerships and Resourcing	\$128,628	\$114,000	\$167,958
<div> <div></div> <div></div> <div></div> </div>				
OUTPUT LEVEL RESULTS				
UGA_O_2.1	Advancing partnerships & resourcing; Effectively influencing for impact & scale	\$128,628	\$114,000	\$167,958
<div> <div></div> <div></div> <div></div> </div>				

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-UGA_O_3	Business Transformation	\$988,699	\$760,727	\$467,553
				
OUTPUT LEVEL RESULTS				
UGA_O_3.1	Advancing business transformation	\$988,699	\$760,727	\$467,553
				
XM-DAC-41146-UGA_O_4	Empowered People	\$2,114,873	\$2,079,633	\$336,615
				
OUTPUT LEVEL RESULTS				
UGA_O_4.1	Nurturing an empowered workforce and advancing an inclusive UN-Women culture	\$2,114,873	\$2,079,633	\$336,615
				

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- UGA_O_5	Products, Services and Processes	\$232,645	\$165,000	\$59,021
				
OUTPUT LEVEL RESULTS				
UGA_O_5.1	Effective normative, programmatic and coordination products, services, and processes	\$232,645	\$165,000	\$59,021
			