

Country-Level Data of Viet Nam

Data as of:
18 May 2024

\$4.25 M
\$3.64 M
\$605.88 K
\$3.56 M

Planned Budget
 Actual Budget
 Shortfall
 Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-VNM_O_1	Assuring an accountable organisation through principled performance: UN-Women is an accountable and trustworthy development organisation that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$6,000	\$6,000	\$3,009
OUTPUT LEVEL RESULTS				
VNM_O_1.1	Client-oriented and efficient processes, procedures and equipment in place in Country Office (Procurement, Finances, Administration, ICT, Security)	\$6,000	\$6,000	\$3,009
XM-DAC-41146-VNM_O_2	Advancing partnerships & resourcing; Effectively influencing for impact & scale: UN-Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.	\$61,050	\$91,050	\$89,183
OUTPUT LEVEL RESULTS				
VNM_O_2.1	Effective partnerships between UN Women and major stakeholders, including civil society, private sector, regional and international organisations to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate	\$14,300	\$14,300	\$12,263
VNM_O_2.2	UN Women advances its mandate through effective communications and advocacy together with other stakeholders.	\$46,750	\$76,750	\$76,920

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-VNM_O_3	Advancing business transformation: UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership.	\$52,790	\$52,790	\$64,665
OUTPUT LEVEL RESULTS				
VNM_O_3.1	CO staff demonstrate effective capacity to advance the mandate and mission of UN Women, through inclusive, agile and ethical leadership	\$24,790	\$24,790	\$25,685
VNM_O_3.3	Efficient management of UN Women Viet Nam premises, in line with the UN reform for the effective delivery of the mandate of UN Women.	\$28,000	\$28,000	\$38,981
XM-DAC-41146-VNM_O_4	Nurturing an empowered workforce and advancing an inclusive UN-Women culture: With its unique and inclusive culture, UN- Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$464,907	\$430,881	\$438,360
OUTPUT LEVEL RESULTS				
VNM_O_4.1	UN Women develops and thoroughly implements mechanisms providing feedback on the effectiveness of its work.	\$464,907	\$430,881	\$438,360

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-VNM_O_5	Effective normative, programmatic and coordination products, services and processes: UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services	\$20,000	\$40,000	\$26,822
OUTPUT LEVEL RESULTS				
VNM_O_5.1	UN Women consistently delivers products, services and processes for which there is evidence of effective results in line with its mandate	\$20,000	\$40,000	\$26,822