

Country-Level Data of West & Central Africa RO

Data as of:
18 May 2024

\$9.28 M

Planned Budget

\$7.61 M

Actual Budget

\$1.66 M

Shortfall

\$6.38 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-WCA_O_1	UN-Women in West and Central Africa is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$123,587	\$123,587	\$103,343
OUTPUT LEVEL RESULTS				
WCA_O_1.2	Quality and performance planning, monitoring and reporting is ensured in UNWomen in the West and Central Africa in line with Results-Based Management principles and UNWomen Operationalization Plan.	\$123,587	\$123,587	\$103,343
XM-DAC-41146-WCA_O_2	UN-Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate	\$489,326	\$499,324	\$361,082
OUTPUT LEVEL RESULTS				
WCA_O_2.1	UNWomen effectively and persuasively communicates results to influence stakeholders and drive positive change in the West and Central Africa Region	\$174,405	\$184,403	\$185,334
WCA_O_2.2	Enhanced and diversified collaboration with donors and partners on UNW programmes and new strategic initiatives, matching donor priorities through targeted resource mobilization in the West and Central Africa Region	\$314,921	\$314,921	\$175,748

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-WCA_O_3	UN-Women in West and Central Africa strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture.	\$1,072,939	\$921,544	\$771,170
OUTPUT LEVEL RESULTS				
WCA_O_3.2	Country Offices and PPs Strategic Notes as well as and strategic programme documents are in line with SP 2022-2025 monitoring framework, UNSDG and UNW standards.	\$304,254	\$237,371	\$189,486
WCA_O_3.3	Leadership and strategic management are effective and efficient	\$768,685	\$684,173	\$581,684
XM-DAC-41146-WCA_O_4	Nurturing a diverse and empowered workforce and advancing an inclusive UN Women culture:	\$329,799	\$329,798	\$237,789
OUTPUT LEVEL RESULTS				
WCA_O_4.1	Nurturing a diverse and empowered workforce and advancing an inclusive UN Women culture:	\$329,799	\$329,798	\$237,789

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-WCA_O_5	UN-Women in West and Central Africa efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate, including through shared services.	\$2,723,464	\$2,169,689	\$2,169,932
OUTPUT LEVEL RESULTS				
WCA_O_5.1	UN Women staff's capacity in Evaluation of programmes and projects at country level and national evaluation capacities are enhanced in West and Central Africa Region.	\$75,246	\$75,246	\$52,173
WCA_O_5.2	Client-oriented, "green" and efficient processes, procedures and equipment in place (Procurement, Finances, Administration, ICT, Security and Safety, training, BCCMA, SSCS updates, security compliance, OHS)	\$1,591,906	\$1,646,427	\$1,521,620
WCA_O_5.3	Regular advice and support of regional programmes provided	\$1,056,312	\$448,016	\$596,139