

OUTCOME XM-DAC-41146-WSM_D_1.2

B – Baseline M – Milestones T – Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Women are perceived as equally legitimate and effective political leaders as men (FPI WPEL Outcome 3)	WSM_D_1.2A Proportion of seats held by women in national parliament in Samoa	2017 (Baseline)	10%	N/A
		2018 (Milestone)	14 %	5
		2019 (Milestone)	14 %	0
		2020 (Milestone)	14%	10%
		2021 (Milestone)	14%	10%
		2022 (Target)	14%	11.53

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.7.8	2019 (Baseline)	0	N/A
Number of UNCTs implementing UN-system commitments and advocacy on women's equal participation in elections and temporary special measures in their support to Member States (CO)	2022 (Target)	1	True

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_1.1	(Baseline)	-	N/A
SDG 5.5.1: Proportion of seats held by women in (a) national parliaments, (b) local governments and (c) executive positions/ministers (cabinets) held by women (Desk Review)	2022 (Target)	-	-
<ul style="list-style-type: none"> • SDG Indicator : • Common Indicator : 			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_1.1A	2018 (Baseline)	0	N/A
SP 2.4.1: Number of gender equality reforms developed and/or being implemented by electoral stakeholders with UN-Women's technical support	2020 (Milestone)	0	0
	2021 (Milestone)	0	0
	2022 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_1.1B	2010 (Baseline)	24	N/A
SP 2.4.2 : Number of women leaders, candidates and aspirants with strengthened capacities to engage in political life, with UN-Women's support	2020 (Milestone)	24	0
	2021 (Milestone)	27	50
	2022 (Target)	30	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_1.1C	2018 (Baseline)	0	N/A
SP 2.4.3: Number of gender equality initiatives developed and/or being implemented by parliamentary bodies (Legislative Parliamentary Committees/ Women Caucus/ Speaker of Parliament's Office/Secretariat of the Parliament), with UN-Women's support	2020 (Milestone)	0	0
	2021 (Milestone)	0	0
	2022 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_1.1D	2018 (Baseline)	0	N/A
SP 2.4.4: Number of initiatives developed and/or being implemented to monitor violence against women in politics, with UN-Women's support	2020 (Milestone)	0	NA
	2021 (Milestone)	0	0
	2022 (Target)	0	-

OUTPUT WSM_D_1.2.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Increased community and civic understanding of, and support for, gender equality and women's right to political participation (modified FPI WPEL Output 3.1)	WSM_D_1.2.1A	2017 (Baseline)	5	N/A
	Number of organisations in Samoa supported by UN Women to engage in community awareness programmes and national campaigns	2018 (Milestone)	-	1
		2019 (Milestone)	5	1
		2020 (Milestone)	6	1
		2021 (Milestone)	7	1
		2022 (Target)	8	1
	WSM_D_1.2.1B	2019 (Baseline)	29000	N/A
	Number of people accessing civic awareness information in urban and rural communities via social media	2022 (Target)	30000	average of 26,000 people
	WSM_D_1.2.1C	2018 (Baseline)	0	N/A
	Number of Media organizations accessing	2022 (Target)	8	20

training on gender responsive reporting related to women, gender equality and leadership

SP_D_0.1.h

Number of multi-stakeholder dialogue processes to promote engagement of governments with civil society and other partners to advance gender equality and women's empowerment (CO, RO, HQ)

2019 (Baseline)

0 N/A

2022 (Target)

1 2

SP_D_0.3.b

Number of community or organizational level UN Women programmes that address behaviour and/or social/gender norms – using evidence/practice-based methodologies (CO, HQ)

2021 (Baseline)

TBD N/A

2022 (Target)

1 1

OUTPUT WSM_D_1.2.2

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Increased understanding of national experience of promoting women's leadership & lessons for the Pacific region

WSM_D_1.2.2A

Number of knowledge products and research outputs published

2010 (Baseline)

None N/A

2018 (Milestone)

- 1

2019 (Milestone)

0 0

2020 (Milestone)

2 0

	2021 (Milestone)	2	1
	2022 (Target)	1	1
SP_D_0.1.f	2019 (Baseline)	0	N/A
Number of institutions that have increased capacities to design and implement institutional reforms/strategies/policies that promote gender equality and women's empowerment (CO)	2022 (Target)	8	22
SP_D_0.3.a	(Baseline)	-	N/A
Number of research and/or practice-based initiatives undertaken to advance data, evidence and knowledge, including standardised methods to assess, monitor, measure and/or achieve behaviour and/or social/gender norms change (CO)	2022 (Target)	-	1

OUTCOME XM-DAC-41146-WSM_D_2.8

B – Baseline M – Milestones T – Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Women market vendors have the ability to succeed and advance economically	SP_D_0.4.3	(Baseline)	-	N/A
	Number of countries where multi-sectoral systems, strategies or programs are implemented to advance women's equal access to and use of services, goods	2022 (Target)	-	False

and/resources, including social protection (CO)

- Complementary Indicator :

OUTPUT WSM_D_2.8.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Inclusive, effective and representative marketplace groups are created and grow, further enabled and recognised	WSM_D_2.8.1A	2021 (Baseline)	0	N/A
	Number of Marketplaces with effective and sustainable MVAs	2022 (Target)	0	0
	WSM_D_2.8.1B	2021 (Baseline)	0	N/A
	Number of Marketplaces where MVAs are accountable to their members	2022 (Target)	0	0
	SP_D_0.4.a	2021 (Baseline)	0	N/A
	Number of institutions with strengthened capacities to improve the provision of essential services, goods and/or resources for women (CO, RO, HQ)	2022 (Target)	1	0

OUTPUT WSM_D_2.8.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
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Improved socio-economic security of women market vendors	WSM_D_2.8.2A Number of women market vendors who report improved economic status based on increased income, savings or financial capital (loans, credit, savings, investments)	2021 (Baseline)	0	N/A
		2022 (Target)	0	0
	SP_D_0.4.a Number of institutions with strengthened capacities to improve the provision of essential services, goods and/or resources for women (CO, RO, HQ)	2021 (Baseline)	0	N/A
		2022 (Target)	1	0

OUTPUT WSM_D_2.8.3

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Local governments, market management and other decision makers are gender-responsive, effective and accountable to women market vendors.	WSM_D_2.8.3A Number of local level governments (councils) where there is evidence of increased gender mainstreaming in local decision-making process (eg amendments to bylaws / ordinances, budgets)	2021 (Baseline)	0	N/A
		2022 (Target)	0	0
	SP_D_0.4.a Number of institutions with strengthened capacities to improve the provision of essential services, goods and/or resources for women (CO, RO, HQ)	2021 (Baseline)	0	N/A
		2022 (Target)	1	0

OUTPUT WSM_D_2.8.4

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Physical market structures and operating systems are improved to make markets more gender-responsive, safer, more accessible and sustainable, resilient to disaster risks and climate change	WSM_D_2.8.4A	2021 (Baseline)	0	N/A
	Number of marketplaces with improved, gender-responsive physical environments that better meets the health, safety, universal access, and convenience needs of women market vendors.	2022 (Target)	0	0
	SP_D_0.4.a	2021 (Baseline)	0	N/A
	Number of institutions with strengthened capacities to improve the provision of essential services, goods and/or resources for women (CO, RO, HQ)	2022 (Target)	1	0

OUTCOME XM-DAC-41146-WSM_D_3.1

B – Baseline M – Milestones T – Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Women and men in target communities demonstrate support to survivors of violence and practice balanced power in their	WSM_D_3.1A	2019 (Baseline)	0%	N/A
	Share of individuals in target communities	2019 (Milestone)	-	0

relationships	who assist a woman who is being beaten by her husband or partner in the last 12 months compared to year 2019	2020 (Milestone)	0%	0
		2021 (Milestone)	0%	10%
		2022 (Target)	3%	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
WSM_D_3.1B	2019 (Baseline)	TBD	N/A
% of individuals in target communities who report making important decision jointly with partner all/most of the time in the last 12 months	2019 (Milestone)	-	0
	2022 (Target)	1%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.3.3	2021 (Baseline)	1	N/A
Number of countries and/or other actors with comprehensive and coordinated VAW prevention strategy (CO)	2022 (Target)	1	False

- Complementary Indicator :

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.1	(Baseline)	-	N/A
SDG 5.2.1: Proportion of ever-partnered women and girls aged 15 years and older subjected to physical, sexual, or psychological violence by a current or former intimate partner in the previous 12 months, by form of violence and by age (Desk Review)	2022 (Target)	-	-

- SDG Indicator :
- Common Indicator :
- Complementary Indicator :

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.1A	2018 (Baseline)	No	N/A
SP 4.11.1: Number of National Action Plans and Strategies to end violence against women that have a component that addresses social norms, attitudes, and behavior transformation, developed with UN-Women's support	2018 (Milestone)	-	True
	2019 (Milestone)	No	False
	2020 (Milestone)	No	False
	2021 (Milestone)	No	True
	2022 (Target)	No	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.1B	2018 (Baseline)	No	N/A
SP 4.11.2a: Number of countries that have, with UN Women's support, (1) conducted community activities with women and men, boys and girls on gender equality and respectful relationships and (2) developed national informal or formal education curricula on gender and violence against women in primary and/or secondary schools.	2018 (Milestone)	-	True
	2019 (Milestone)	No	False
	2020 (Milestone)	No	False
	2021 (Milestone)	No	True
	2022 (Target)	No	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.1C	2018 (Baseline)	No	N/A
SP 4.11.3: Number of countries supported by UN-Women to improve guidelines, protocols, standard operating procedures (in line with best practices) on the provision of quality services for victims and survivors	2018 (Milestone)	-	False
	2020 (Milestone)	No	NA
	2021 (Milestone)	No	True
	2022 (Target)	No	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.1D	2018 (Baseline)	No	N/A
SP 4.11.4: Number of countries that provide information about women's rights to access quality essential services for victims and survivors of violence, with UN-Women's support	2018 (Milestone)	-	False
	2020 (Milestone)	Yes	NA
	2021 (Milestone)	Yes	True
	2022 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.1E	2018 (Baseline)	No	N/A
SP 4.11.2b: Number of countries that have, with UN Women's support, (1) conducted community activities with women and men, boys and girls on gender equality and respectful relationships and (2) developed national informal or formal education curricula on gender and violence against women in primary and/or secondary schools.	2018 (Milestone)	-	False
	2019 (Milestone)	-	False
	2020 (Milestone)	No	False
	2021 (Milestone)	No	True
	2022 (Target)	No	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.1F	2020 (Baseline)	No	N/A
SP 4.11.6a: Number of countries that have, with UN Women's support, put in place measures to address gender-based violence (GBV) during the COVID-19 pandemic, which a) integrate violence prevention and response into COVID- 19 response plans, b), c), d), e)	2020 (Milestone)	-	True
	2021 (Target)	No	NA

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.1G	2020 (Baseline)	No	N/A
SP 4.11.6b: Number of countries that have, with UN Women's support, put in place measures to address gender-based violence (GBV) during the COVID-19 pandemic, which a) , b) raise awareness through advocacy and campaigns, with targeted messages to both women and men, c), d), e)	2020 (Milestone)	-	True
	2021 (Target)	No	NA

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.1H	2020 (Baseline)	No	N/A
SP 4.11.6c: Number of countries that have, with UN Women's support, put in place measures to address gender-based violence (GBV) during the COVID-19 pandemic, which a) , b) , c) provide options for women to report abuse and seek help without alerting perpetrators, d), e)	2020 (Milestone)	-	True
	2021 (Target)	No	NA

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.II	2020 (Baseline)	No	N/A
SP 4.11.6d: Number of countries that have, with UN Women's support, put in place measures to address gender-based violence (GBV) during the COVID-19 pandemic, which a) , b) , c), d) ensure continued functioning of shelters for victims of violence and expand their capacity, e)	2020 (Milestone)	-	NA
	2021 (Target)	No	NA

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.1J	2020 (Baseline)	0	N/A
SP 4.11.6e: Number of countries that have, with UN Women's support, put in place measures to address gender-based violence (GBV) during the COVID-19 pandemic, which a) , b) , c), d), e) ensure women's access to justice through police and justice response to address impunity of perpetrators and protect women and their children	2020 (Milestone)	-	NA
	2021 (Target)	0	NA

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.1K	2020 (Baseline)	0	N/A
SP 4.11.7. Number of women's organizations with increased capacities to respond to and mitigate the pandemic, fight against COVID-19 related gender-based violence, racism, xenophobia, stigma, and other forms of discrimination, prevent and remedy human rights abuses, and ensure longer-term recovery	2020 (Milestone)	-	NA
	2021 (Target)	0	1

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.2	(Baseline)	-	N/A
SDG 5.2.2 Proportion of women and girls aged 15 years and older subjected to sexual violence by persons other than an intimate partner in the previous 12 months, by age and place of occurrence (Desk Review)	2022 (Target)	-	-

- SDG Indicator :
- Common Indicator :

OUTPUT WSM_D_3.1.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Government partners and civil society organizations have increased capacity to develop and - implement national prevention strategies, policies and programmes to prevent VAWG, including social norms change.	WSM_D_3.1.2A	2017 (Baseline)	4	N/A
	Number of national actors (government, civil society) participating in VAWG prevention training, learning and knowledge sharing supported by UN Women in Samoa	2018 (Milestone)	4	7
		2019 (Milestone)	5	False
		2020 (Milestone)	50%	0
		2021 (Milestone)	50%	60%
		2022 (Target)	50%	0
SP_D_0.3.f	Number of countries with a process to design and implement VAW prevention strategies, or with VAW prevention interventions based on global norms and standards (CO)	2021 (Baseline)	1	N/A
		2022 (Target)	1	True

OUTCOME XM-DAC-41146-WSM_D_3.2

B – Baseline M – Milestones T – Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Women and Girls, especially from particular groups (with disabilities, rural, sexual and gender minorities) from target countries, who experience violence have access to quality essential services (health, social service, police and justice) to recover from violence.	WSM_D_3.2A % increase in number of women and girls who access counselling provided by crisis/support centres (disaggregated by disability, rural, sexual and gender minorities) in select target countries	2019 (Baseline)	0%	N/A
		2019 (Milestone)	-	0
		2020 (Milestone)	0%	0
		2021 (Milestone)	1%	0%
		2022 (Target)	3%	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.4.1	(Baseline)	-	N/A
Number of countries where there has been an increase in the number of women who access services after experiencing violence or discrimination (CO)	2022 (Target)	-	False

- Complementary Indicator :

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.4.3	(Baseline)	-	N/A
Number of countries where multi-sectoral systems, strategies or programs are implemented to advance women's equal access to and use of services, goods and/resources, including social protection (CO)	2022 (Target)	-	True

- Complementary Indicator :

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.1	(Baseline)	-	N/A
SDG 5.2.1: Proportion of ever-partnered women and girls aged 15 years and older subjected to physical, sexual, or psychological violence by a current or former intimate partner in the previous 12 months, by form of violence and by age (Desk Review)	2022 (Target)	-	-
<ul style="list-style-type: none"> • SDG Indicator : • Common Indicator : • Complementary Indicator : 			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.1C	2018 (Baseline)	No	N/A
SP 4.11.3: Number of countries supported by UN-Women to improve guidelines, protocols, standard operating procedures (in line with best practices) on the provision of quality services for victims and survivors	2019 (Target)	No	True

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.1D	2018 (Baseline)	No	N/A
SP 4.11.4: Number of countries that provide information about women's rights to access quality essential services for victims and survivors of violence, with UN-Women's support	2019 (Target)	Yes	False

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.2	(Baseline)	-	N/A
SDG 5.2.2 Proportion of women and girls aged 15 years and older subjected to sexual violence by persons other than an intimate partner in the previous 12 months, by age and place of occurrence (Desk Review)	2022 (Target)	-	-
<ul style="list-style-type: none"> • SDG Indicator : • Common Indicator : 			

OUTPUT WSM_D_3.2.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
National actors (government and CSO) develop and implement best practice standards and guidelines for multisector services.	WSM_D_3.2.1A	2019 (Baseline)	TBD	N/A
	Number of inter-agency SOP signed by all parties	2019 (Milestone)	-	0
		2020 (Milestone)	1	0
		2021 (Milestone)	1	1
		2022 (Target)	2	0
	WSM_D_3.2.1B	2019 (Baseline)	TBD	N/A
	Number of new VAWG guidelines, protocols and materials produced that aligned with Essential Services best practice standards	2019 (Milestone)	-	0
		2020 (Milestone)	1	2
		2021 (Milestone)	1	1
		2022 (Target)	3	1
SP_D_3.2.1		2021 (Baseline)	1	N/A

WSM_D_6.1A

Number of institutions with strengthened capacities to improve the provision of essential services, goods and/or resources for women (CO, RO, HQ)

2021 (Baseline)	B	N/A
2022 (Target)	5	2

OUTCOME XM-DAC-41146-WSM_D_6.1

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Global normative and policy frameworks for gender equality and women's empowerment are implemented in Samoa

WSM_D_6.1A

Number of Line ministries that are able to apply GRB principles to National and Ministry budgets and provide detailed analysis of gender impacts

2021 (Baseline)

0

N/A

2021 (Milestone)

0

1

2022 (Target)

0

4

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_0.3.2	2021 (Baseline)	1	N/A
Number of institutions putting in places policies and practices to address gender-based discrimination and/or combat gender stereotypes (CO)	2022 (Target)	-	0

- Complementary Indicator :

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_3.1	(Baseline)	-	N/A
SDG 5.2.1: Proportion of ever-partnered women and girls aged 15 years and older subjected to physical, sexual, or psychological violence by a current or former intimate partner in the previous 12 months, by form of violence and by age (Desk Review)	2022 (Target)	-	-

- SDG Indicator :
- Common Indicator :
- Complementary Indicator :

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_6.1A	(Baseline)	-	N/A
SP 1.1.1: Number of countries supported by UN-Women to contribute to the review theme of the Commission on the Status of Women through voluntary national presentations(Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_6.1B	(Baseline)	-	N/A
SP 1.1.2: Percentage of Member States expressing satisfaction with the support provided by UN-Women for the annual session of the Commission on the Status of Women(Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_6.1C	(Baseline)	-	N/A
SP 1.1.3: Number of countries supported by UN-Women that undertake a 25-year review and appraisal of the implementation of the Beijing Platform for Action(Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_D_6.1D	(Baseline)	-	N/A
SP 1.1.4: Percentage of UN Country Teams' CEDAW reports submitted with UN-Women's support (Not for country reporting)	2021 (Target)	-	-

OUTPUT WSM_D_6.1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Government ministries have increased capacity to assess progress on the implementation of the Beijing Platform for Action and other global normative and policy frameworks for gender equality and the empowerment of all women	WSM_D_6.1.1A	2020 (Baseline)	0	N/A
	Number of government ministries with increased capacity to carry out gender analysis and reviews to assess progress in implementation of global normative and policy frameworks for gender equality and the empowerment of all women	2021 (Milestone)	1	1
		2022 (Target)	1	10
	SP_D_0.1.e	2021 (Baseline)	1	N/A
	Number of partners that have increased capacities to advance gender equality and women's empowerment through national and/or local (multi) sectoral strategies, policies and/or action plans (CO, HQ)	2022 (Target)	1	0

OUTCOME XM-DAC-41146-WSM_O_1

B – Baseline

M – Milestones

T – Target

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Improved management of financial and human resources in pursuit of results

SP_O_3E

2022 (Baseline)

0

N/A

Number of cross-regional knowledge exchange initiatives which promote innovative ways of working / promising practices (CO, RO, HQ)

2022 (Target)

-

0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3G	(Baseline)	-	N/A
Percentage of UN Women Offices in United Nations common premises (QCPR 3.5.10) (Desk Review)	2022 (Milestone)	-	-
	2023 (Target)	-	-

- QCPR Indicator :

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4A SP O_4.1 : Rating in the Aid Transparency Tracker (Derived from QCPR indicator 25) (Shared with UNFPA) (Not for country reporting)	2019 (Baseline)	0	N/A
	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	0	-
	2021 (Milestone)	0	-
	2022 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4B	2019 (Baseline)	0%	N/A
SP O_4.2: Percentage of donor reports submitted on time (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	90%	-
	2021 (Milestone)	95%	-
	2022 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4C	2019 (Baseline)	85%	N/A
SP O_4.3: Percentage of feedback received from member states on donor reports that are positive (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	85%	-
	2021 (Milestone)	85%	-
	2022 (Target)	85%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4D	2019 (Baseline)	100%	N/A
SP O_4.4: Percentage of Country and Multi-Country Offices that have adopted and implemented common service lines in: i.Common procurement services ii. Common finance services iii. Common information, communication and technology (ICT) services iv. Common logistics services v.Common human resources services vi. Common facility services, including Common Premises (Derived from QCPR indicator 76c) (Similar to UNICEF and UNFPA)	2018 (Milestone)	-	-
	2019 (Milestone)	-	True
	2020 (Milestone)	100%	True
	2021 (Milestone)	100%	True
	2022 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4E	2020 (Baseline)	No	N/A
SP O_4.5: Structured dialogue on financing with the Executive Board held annually (Derived from QCPR indicator 19)(Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	No	-
	2021 (Milestone)	No	-
	2022 (Target)	No	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4F	2019 (Baseline)	100%	N/A
SP O_4.6: Percentage of offices which have completed training on anti-fraud and accountability (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	100%	-
	2021 (Milestone)	100%	-
	2022 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4G	2019 (Baseline)	>=85%	N/A
SP O_4.7: Implementation rate for regular resources (Shared with UNFPA) (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	>=85%	-
	2021 (Milestone)	>=85%	-
	2022 (Target)	>=85%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4H	2019 (Baseline)	80%	N/A
SP O_4.8: Implementation rate for other resources (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	80%	-
	2021 (Milestone)	80%	-
	2022 (Target)	80%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4I	2019 (Baseline)	0%	N/A
SP O_4.9: Percentage of Country Offices reporting on Greenhouse Gas emissions for travel and operations (Similar to UNFPA and UNICEF) (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	0%	-
	2021 (Milestone)	0%	-
	2022 (Target)	0%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4J	2019 (Baseline)	10 weeks	N/A
SP O_4.10: Average turnover time for the identification of qualified candidates and complete recruitment (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	10 weeks	-
	2021 (Milestone)	10 weeks	-
	2022 (Target)	10 weeks	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4K	2019 (Baseline)	100%	N/A
SP O_4.11: Percentage of annual performance management and development reviews completed on time (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	100%	-
	2021 (Milestone)	100%	-
	2022 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4L SP O_4.12: Percentage of staff members completing mandatory trainings (Not for country reporting)	2019 (Baseline)	100%	N/A
	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	100%	-
	2021 (Milestone)	100%	-
	2022 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4M SP O_4.13: Percentage of internal audit recommendations implemented (Similar to UNFPA) (Not for country reporting)	2019 (Baseline)	0%	N/A
	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	0%	-
	2021 (Milestone)	0%	-
	2022 (Target)	0%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4N SP O_4.14: Percentage of external audit recommendations implemented (Similar to UNFPA) (Not for country reporting)	2019 (Baseline)	0%	N/A
	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	0%	-
	2021 (Milestone)	0%	-
	2022 (Target)	0%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4O	2019 (Baseline)	0%	N/A
SP O_4.15: Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	0%	-
	2021 (Milestone)	0%	-
	2022 (Target)	0%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4P	2019 (Baseline)	0%	N/A
SP O_4.16: Percentage availability and uptime of corporate ICT systems (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	0%	-
	2021 (Milestone)	0%	-
	2022 (Target)	0%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4Q	2019 (Baseline)	0%	N/A
SP O_4.17: Percentage of ICT platforms that fully address cyber-security issues and architecture design inputs from the ICT team (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	0%	-
	2021 (Milestone)	0%	-
	2022 (Target)	0%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4R	2019 (Baseline)	100%	N/A
SP O_4.18: Percentage of offices compliant with business continuity plans and processes (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	100%	-
	2021 (Milestone)	100%	-
	2022 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4S	2019 (Baseline)	100%	N/A
SP O_4.19: Percentage of offices compliant with UN Security Risk Management requirements (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	100%	-
	2021 (Milestone)	100%	-
	2022 (Target)	100%	-

OUTPUT WSM_O_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Programme are efficiently designed, coordinated, managed and supported to meet quality programming standards (includes staff and premises costs)	WSM_O_1.1A	2016 (Baseline)	91 %	N/A
	Programme implementation rate	2018 (Milestone)	-	95
		2019 (Milestone)	90%	90%
		2020 (Milestone)	100%	95
		2021 (Milestone)	100%	92
		2022 (Target)	100%	92
	WSM_O_1.1B	2017 (Baseline)	85 %	N/A
	Percentage of donor reports submitted in a timely manner	2018 (Milestone)	-	66
		2019 (Milestone)	100%	100%
		2020 (Milestone)	100%	100
		2021 (Milestone)	100%	100

2022 (Target)

100% 100