

# Country-Level Data of Kosovo

Data as of:  
17 May 2024

**\$1.26 M**

Planned Budget

**\$1.18 M**

Actual Budget





**\$72.39 K**

Shortfall

**\$1.11 M**

Expenses

| IATI IDENTIFIER      | ORGANIZATIONAL RESULT STATEMENT   | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|----------------------|---|----------------|-----------------------------|----------|
| XM-DAC-41146-KOS_O_1 | Advancing partnerships and resourcing; Effectively influencing for impact & scale   | \$79,500       | \$103,789                   | \$98,252 |
|                      |   |                |                             |          |
| OUTPUT LEVEL RESULTS |   |                |                             |          |
| KOS_O_1.1            | Partnerships established between UN Women and major stakeholders, including civil society, private sector, regional and international organizations, and established partnerships for the organization of joint cultural and advocacy activities. | \$31,000       | \$70,289                    | \$64,771 |
|                      |   |                |                             |          |
| KOS_O_1.2            | UN Women Communications provide a foundation for effective advocacy of GEWE   | \$48,500       | \$33,500                    | \$33,481 |
|                      |   |                |                             |          |
| XM-DAC-41146-KOS_O_2 | Nurturing an empowered workforce and advancing an inclusive UN-Women culture  | \$14,000       | \$11,000                    | \$2,471  |
|                      |   |                |                             |          |
| OUTPUT LEVEL RESULTS |   |                |                             |          |
| KOS_O_2.1            | UN Women staff have the capacity and accountability for delivering results in Gender Equality and Women's Empowerment   | \$14,000       | \$11,000                    | \$2,471  |
|                      |   |                |                             |          |

| IATI IDENTIFIER  | ORGANIZATIONAL RESULT STATEMENT   | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|--|---|----------------|-----------------------------|----------|
| XM-DAC-41146-KOS_O_3   | Effective normative, programmatic and coordination products, services and processes | \$88,000       | \$49,000                    | \$42,298 |
|  |   |                |                             |          |
| OUTPUT LEVEL RESULTS   |   |                |                             |          |
| KOS_O_3.1  | UN Women recognized as a knowledge hub on achieving gender equality                 | \$88,000       | \$49,000                    | \$42,298 |
|  |   |                |                             |          |
| XM-DAC-41146-KOS_O_4   | Assuring an accountable organization through principled performance                 | \$41,500       | \$34,500                    | \$35,931 |
|  |   |                |                             |          |
| OUTPUT LEVEL RESULTS   |   |                |                             |          |
| KOS_O_4.1  | Improved management of financial and human resources in pursuit of results          | \$41,500       | \$34,500                    | \$35,931 |
|  |   |                |                             |          |