

Country-Level Data of Kosovo

Data as of:
8 May 2024

\$1.26 M

Planned Budget

\$1.18 M

Actual Budget











\$72.39 K

Shortfall

\$1.11 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-KOS_D_1.1	Outcome 1.1 All women and men in Kosovo enjoy more accountable, effective, transparent, and gender-responsive institutions at all levels ensuring access to justice, equality and participation for all (KOS UNSDCF Outcome I)	\$477,069	\$228,578	\$214,495
OUTPUT LEVEL RESULTS				
KOS_D_1.1.1	Preparation of the primary legislation on OSH including gender aspects and in consultation with social partners is supported	\$51,069	\$4,000	\$3,321
KOS_D_1.1.2	Specific modules from the training strategy for the labour inspectorate are provided to labour inspectors including gender equality	\$16,000	\$11,000	\$10,909
KOS_D_1.1.3	Specific activities to strengthen OSH knowledge management including gender aspects are supported	\$18,000	\$11,500	\$7,543
KOS_D_1.1.4	Ministry of Finance, line Ministries and National Gender Equality Machinery have knowledge and evidence to make informed budgetary allocation towards GE in line with national and international commitments	\$201,000	\$138,078	\$133,229
KOS_D_1.1.5	By 2024, local governments have the capacity to apply GRB tools in their plans and budget including post recovery of Covid-19	\$41,000	\$48,000	\$43,730
KOS_D_1.1.6	By 2024, women, including the disadvantaged, are able to voice their needs and act as agents of change in planning and budgetary processes through media	\$106,000	\$0	\$0
KOS_D_1.1.10	Awareness raised in the general public and workers	\$6,000	\$16,000	\$15,762

	about gender sensitive OSH policies and practices	\$0,000	\$10,000	\$10,702
				
KOS_D_1.1.12	Increasing capacities on countering Violence against Women in Politics	\$38,000	\$0	\$0
				
XM-DAC-41146-KOS_D_1.2	Outcome 1.2 All women and men in Kosovo, particularly young people, vulnerable groups, and displaced persons, increasingly achieve gender equality and claim their rights and fulfil civic responsibilities (UNSDCF Outcome 5)	\$556,052	\$557,055	\$520,420
				
OUTPUT LEVEL RESULTS				
KOS_D_1.2.1	CSOs and local and central level Institutions have increased capacities to provide services to women and girls victims of violence in line with the international standards set in Istanbul Convention and CEDAW	\$247,340	\$248,343	\$216,221
				
KOS_D_1.2.2	Women and girls from vulnerable groups have improved access to social, economic and health services.	\$308,712	\$308,712	\$304,199
		