

Country-Level Data for Albania country Outcome

XM-DAC-41146-ALB_O_1

Data as of:
6 May 2024

OUTCOME ALB_O_1 XM-DAC-41146-ALB_O_1

Assuring an accountable organization through principled performance

OUTCOME DETAILS

SDG alignment



Impact areas



Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

Outcome Description

Assuring an accountable organization through principled performance

RESOURCES

\$346.64 K

Planned Budget

\$377.90 K

Actual Budget

PLANNED BUDGET



ACTUAL BUDGET AND SHORTFALL



EXPENSES



Funding Partners

Regular resources (Core):

 UN Women
\$377,899

OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2022-2026

OUTCOME ALB_O_1

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Assuring an accountable organization through principled performance	SP_O_1A	(Baseline)	-	N/A
	Implementation rate for regular resources (Desk Review)	2022 (Milestone)	-	-
		2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
		2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1B Implementation rate for other resources (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_ID	(Baseline)	-	N/A
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1E	(Baseline)	-	N/A
A) Percentage of agreed long outstanding internal audit recommendations B)	2022 (Milestone)	-	-
Percentage of agreed long outstanding external audit recommendations	2023 (Milestone)	-	-
management need to complete action (Desk Review)	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1F	(Baseline)	-	N/A
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT ALB_O_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations. Planned Budget: \$825.41 K	ALB_O_1.1A	2015 (Baseline)	46%	N/A
	Percentage UNDAF outcomes and outputs that are monitored and reported annually with at least one gender specific or gender sensitive indicators	2022 (Milestone)	100	100
		2023 (Milestone)	100	-
		2024 (Milestone)	100	-
		2025 (Milestone)	100	-
		2026 (Target)	-	-

Actual Budget and Shortfall:
\$460.61 K

Shortfall: \$364.80 K

Expenses:
\$230.94 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
ALB_O_1.1B	2016 (Baseline)	76%	N/A
Participation in UNDAF outcome groups	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-

STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF : **2022**

Assuring an accountable organization through principled performance

Through the CO continuous efforts to perform within the organisation's standards, in alignment with the applicable policies, rules and regulations. Though the delivery volume for non-core budget was less than the previous year, the delivery rate as of end of December 2022 has surpassed the target value, standing at approx 89%. CO continued to remain fully compliant with the review of the ERM, audit findings/recommendations, security management as well as donor reporting.