

# Country-Level Data for Argentina country Outcome

## XM-DAC-41146-ARG\_O\_2

Data as of:  
3 May 2024

OUTCOME ARG\_O\_2 [XM-DAC-41146-ARG\\_O\\_2](#)

The office is adequately staffed to deliver programmes on budget, on time and on scope

### OUTCOME DETAILS

#### SDG alignment



#### Impact areas



Products, services and processes

#### Organizational outputs

##### Policy Marker

GENDER EQUALITY

##### Humanitarian Scope

No

##### UN System Function

Support functions

#### Outcome Description

The office staff is composed by a finance associate, a programme coordinator, three Programme coordinators with their respective assistants (Spotlight, OWLA; Win-Win), a communication focal point (UNW), a driver and a consultant responsible for activities under the Women, Peace and Security area. The office will recruit a Programme Coordinator and assistant for the new MPTF programme on Care and a Coordinator and assistant for the UNW-ILO JP on Care policies and financial packages. It shall be noted that the only core or IB position in Argentina is the CR, while all other staff are funded by non core resources.

RESOURCES

\$181.18 K

Planned Budget

\$94.79 K

Actual Budget

PLANNED BUDGET



ACTUAL BUDGET AND SHORTFALL



EXPENSES



Funding Partners

Regular resources (Core):

 UN Women  
\$94,789

Other resources (Non-Core)/ Funding Partners:

 Argentina \$0

TOTAL OTHER RESOURCES (NON-CORE)  
\$0

## OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2021-2022

### OUTCOME ARG\_O\_2

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
The office is adequately staffed to deliver programmes on budget, on time and on scope	SP_O_4A	(Baseline)	-	N/A
	SP O_4.1 : Rating in the Aid Transparency Tracker (Derived from QCPR indicator 25) (Shared with UNFPA) (Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4B	(Baseline)	-	N/A
SP O_4.2: Percentage of donor reports submitted on time (Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4C	(Baseline)	-	N/A
SP O_4.3: Percentage of feedback received from member states on donor reports that are positive (Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4D	2020 (Baseline)	No	N/A
SP O_4.4: Percentage of Country and Multi-Country Offices that have adopted and implemented common service lines in: i.Common procurement services ii. Common finance services iii. Common information, communication and technology (ICT) services iv. Common logistics services v.Common human resources services vi. Common facility services, including Common Premises (Derived from QCPR indicator 76c)(Similar to UNICEF and UNFPA)	2021 (Target)	Yes	False

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4E	(Baseline)	-	N/A
SP O_4.5: Structured dialogue on financing with the Executive Board held annually (Derived from QCPR indicator 19)(Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4F	(Baseline)	-	N/A
SP O_4.6: Percentage of offices which have completed training on anti-fraud and accountability (Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4G	(Baseline)	-	N/A
SP O_4.7: Implementation rate for regular resources (Shared with UNFPA) (Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4H	(Baseline)	-	N/A
SP O_4.8: Implementation rate for other resources (Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4I	(Baseline)	-	N/A
SP O_4.9: Percentage of Country Offices reporting on Greenhouse Gas emissions for travel and operations (Similar to UNFPA and UNICEF) (Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4J	(Baseline)	-	N/A
SP O_4.10: Average turnover time for the identification of qualified candidates and complete recruitment (Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4K	(Baseline)	-	N/A
SP O_4.11: Percentage of annual performance management and development reviews completed on time (Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4L	(Baseline)	-	N/A
SP O_4.12: Percentage of staff members completing mandatory trainings (Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4M	(Baseline)	-	N/A
SP O_4.13: Percentage of internal audit recommendations implemented (Similar to UNFPA) (Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4N	(Baseline)	-	N/A
SP O_4.14: Percentage of external audit recommendations implemented (Similar to UNFPA) (Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_40	(Baseline)	-	N/A
SP O_4.15: Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4P	(Baseline)	-	N/A
SP O_4.16: Percentage availability and uptime of corporate ICT systems (Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4Q	(Baseline)	-	N/A
SP O_4.17: Percentage of ICT platforms that fully address cyber-security issues and architecture design inputs from the ICT team (Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4R	(Baseline)	-	N/A
SP O_4.18: Percentage of offices compliant with business continuity plans and processes (Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4S	(Baseline)	-	N/A
SP O_4.19: Percentage of offices compliant with UN Security Risk Management requirements (Not for country reporting)	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5A	(Baseline)	-	N/A
Percentage of non-core funding that is directly applied towards the Strategic Note (Desk Review)	2022 (Target)	-	-

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## OUTPUT INDICATOR AND RESULTS

### OUTPUT ARG\_O\_2.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
The office is adequately staffed to deliver programmes on budget, on time and on scope	ARG_O_2.1A	2018 (Baseline)	NA	N/A
	Rates of programme expenditures (core and non core)	2021 (Milestone)	90	87
		2022 (Target)	85%	80.56
Planned Budget: <b>\$1.47 M</b>				



Actual Budget and Shortfall:

**\$978.49 K**

Shortfall: \$489.80 K



Expenses:

**\$563.44 K**



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
ARG_O_2.1B	2018 (Baseline)	NA	N/A
% of compliance of all operations with UN security management standards	2021 (Milestone)	80%	89
	2022 (Target)	90%	54

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
ARG_O_2.1C Office staff recruited to deliver on the DRF programmes	2018 (Baseline)	NO	N/A

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
ARG_O_2.1E	2021 (Baseline)	65%	N/A
% of donor reports presented on time.	2022 (Target)	90%	86

## STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF : **2022**

### The office is adequately staffed to deliver programmes on budget, on time and on scope

According to the analysis made, the office reached a 77,71% of delivery rate and 89,30% of utilization of total funds. In the meeting held on December 6th, the Regional Director Maria-Noel Vaeza approved the Strategic Note 2023-2025 and highlighted the quality of the Strategic Note. Similarly, the Resident Coordinator Claudia Mojica, gave her proof endorsement by e-mail on December 14th. Through this e-mail, she expressed her support for the Strategy Note and its contents, also mentioning her and the RCO's commitment to continue strengthening cooperation and joint work within the framework of the United Nations Coordination Team.