

Country-Level Data for Burundi country Outcome

XM-DAC-41146-BDI_O_3

Data as of:
2 May 2024

OUTCOME BDI_O_3 [XM-DAC-41146-BDI_O_3](#)

Enhanced quality of programmes through knowledge, innovation, RBM and evaluation

OUTCOME DETAILS

SDG alignment



Impact areas



Business transformation

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Advocacy, communications and social mobilization

Capacity development and technical assistance

Direct support and service delivery

Outcome Description

Enhanced quality of programmes through knowledge, innovation, RBM and evaluation

Support functions

UN system coordination (discontinued)

RESOURCES

\$89.42 K

Planned Budget

\$93.41 K

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



Funding Partners

Regular resources (Core):

 UN Women
\$93,411

Other resources (Non-Core)/ Funding Partners:

 Japan \$0

TOTAL OTHER RESOURCES (NON-CORE)
\$0

OUTCOME BDI_O_3

B – Baseline M – Milestones T – Target

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|---|------------------|------|-----------------|
| Enhanced quality of programmes through knowledge, innovation, RBM and evaluation | SP_O_3A | (Baseline) | - | N/A |
| | SP O_3.1: Number of initiatives implemented in partnership with the private sector to scale up innovations that address the challenges faced by women and girls (Not for country reporting) | 2019 (Milestone) | - | - |
| | | 2020 (Milestone) | - | - |
| | | 2021 (Milestone) | - | - |
| | | 2022 (Milestone) | - | - |
| | | 2023 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP_O_3B | (Baseline) | - | N/A |
| SP O_3.2: Number of UN-Women offices and units that pilot or scale up digital innovations (Not for country reporting) | 2019 (Milestone) | - | - |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_O_3C | (Baseline) | - | N/A |
| SP O_3.3: Percentage of UN-Women field offices indicating that UN-Women has undertaken activities in the country to support south-south, north-south or triangular cooperation (Derived from QCPR indicator 43d) (Similar to UNICEF) | 2019 (Milestone) | - | 16% |
| | 2020 (Milestone) | - | 0 |
| | 2021 (Target) | - | 2 |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_O_3D | (Baseline) | - | N/A |
| SP O_3.4: Number of countries that have a UN-Women-led national gender equality profile based on gender data sets available, disaggregated by relevant characteristics | 2019 (Milestone) | - | 0% |
| | 2020 (Milestone) | - | 0 |
| | 2021 (Target) | - | 0 |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP_O_3E | (Baseline) | - | N/A |
| SP O_3.5: Number of participants trained on gender-equality related topics via the Training Centre, disaggregated by sex and type of organization (Not for country reporting) | 2019 (Milestone) | - | - |
| | 2020 (Milestone) | - | - |
| | 2021 (Milestone) | - | - |
| | 2022 (Milestone) | 1 | 0 |
| | 2023 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_O_3F | (Baseline) | - | N/A |
| SP O_3.6: Number of thematic communities of practice with systems for capturing, storing and sharing knowledge | 2019 (Milestone) | - | 0 |
| | 2020 (Milestone) | - | 0 |
| | 2021 (Target) | - | 0 |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_O_3G | (Baseline) | - | N/A |
| SP O_3.7: a. Number of citations of UN-Women's global reports (Progress of the World 's Women, World Survey on the Role of Women in Development, SDGs and Gender Report) (Not for country reporting) | 2019 (Milestone) | - | - |
| | 2020 (Milestone) | - | - |
| | 2021 (Milestone) | - | - |
| | 2023 (Target) | - | - |
| <ul style="list-style-type: none"> QCPR Indicator : | | | |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP_O_3H | (Baseline) | - | N/A |
| SP O_3.7: b. Number of downloads of UN-Women's knowledge products (Not for country reporting) | 2019 (Milestone) | - | - |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_O_3I | (Baseline) | - | N/A |
| SP O_3.8: Percentage of Strategic Notes and Annual Reports that meet quality standards in results-based management (Not for country reporting) | 2019 (Milestone) | - | 100% |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP_O_3J | (Baseline) | - | N/A |
| SP O_3.9: Percentage of programme staff trained on results based management (Not for country reporting) | 2019 (Milestone) | - | - |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_O_3K | (Baseline) | - | N/A |
| SP O_3.10: Percentage of planned evaluations being conducted (Similar to UNICEF and UNFPA) (Not for country reporting) | 2019 (Milestone) | - | - |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP_O_3L | (Baseline) | - | N/A |
| SP O_3.II: Percentage of evaluations rated "good and above" (Similar to UNICEF and UNFPA) (Not for country reporting) | 2019 (Milestone) | - | - |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

OUTPUT INDICATOR AND RESULTS


OUTPUT BDI_O_3.1

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|--|------------------|------|-----------------|
| <div>Results-based management principles are observed in plans and programs</div> <div>Planned Budget:</div> <div>\$600.58 K</div> <div></div> <div>Actual Budget and Shortfall:</div> <div>\$671.58 K</div> <div>Shortfall: \$0.00</div> <div></div> <div>Expenses:</div> <div>\$459.03 K</div> <div></div> | <div>BDI_O_3.1A</div> <div>The expenditure rate of 2018 core and non core budget</div> | 2016 (Baseline) | 0 | N/A |
| | | 2019 (Milestone) | - | 25% |
| | | 2020 (Milestone) | 60% | 90 |
| | | 2021 (Milestone) | 90 | 35% |
| | | 2022 (Milestone) | 90% | 46 |
| | | 2023 (Target) | 90% | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| BDI_O_3.1B Existence of a Document on UNW Burundi Best Practices | 2018 (Baseline) | NO | N/A |
| | 2019 (Milestone) | - | False |
| | 2020 (Milestone) | YES | False |
| | 2021 (Milestone) | yes | False |
| | 2022 (Milestone) | Yes | False |
| | 2023 (Target) | YES | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| BDI_O_3.1C Level of Implementation of the 2019-2023 Strategic Note | 2018 (Baseline) | 0% | N/A |
| | 2019 (Milestone) | - | 17% |
| | 2020 (Milestone) | 40% | 40 |
| | 2021 (Milestone) | 70 | 60 |
| | 2022 (Milestone) | 70% | 69 |
| | 2023 (Target) | 100% | - |

OUTPUT BDI_O_3.2

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|---|------------------|------|-----------------|
| UN Women actions in Burundi are made visible at national and international levels Planned Budget: \$176.09 K  | BDI_O_3.2A Level of implementation OAI Audit Recommendations | 2016 (Baseline) | 0 | N/A |
| | | 2019 (Milestone) | - | 40 |
| | | 2020 (Milestone) | 100 | 263 |
| | | 2021 (Milestone) | 120 | 244 |
| | | 2022 (Milestone) | 120 | 244 |
| | | 2023 (Target) | 300 | - |

Actual Budget and Shortfall:
\$125.65 K

Shortfall: \$50.45 K



Expenses:

\$87.88 K



| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| BDI_O_3.2B Percentage of implementation of the office communication plan | 2018 (Baseline) | 20% | N/A |
| | 2019 (Milestone) | - | 0% |
| | 2020 (Milestone) | 40% | 43% |
| | 2021 (Milestone) | 90 | 85 |
| | 2022 (Milestone) | 90% | 85 |
| | 2023 (Target) | 90% | - |

OUTPUT BDI_O_3.3

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|---|------------------|------|-----------------|
| UN Women Burundi uses traditional and innovative, technological-based monitoring and evaluation approaches to generate evidence based knowledge for improved decision making and accountability Planned Budget: \$537.58 K | BDI_O_3.3A % of recommendations from monitoring missions adopted by Senior Management for implementation and follow-up | 2018 (Baseline) | 30% | N/A |
| | | 2019 (Milestone) | - | 100% |
| | | 2020 (Milestone) | 30 | 4 |
| | | 2021 (Milestone) | 36 | 0 |
| | | 2022 (Milestone) | 25 | 4 |
| | | 2023 (Target) | 90% | - |



Actual Budget and Shortfall:
\$173.25 K

Shortfall: \$364.33 K





Expenses:
\$177.86 K



| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| BDI_O_3.3B Status of implementation of the « Evaluation Management Response » | 2018 (Baseline) | 80% | N/A |
| | 2019 (Milestone) | - | 80 |
| | 2020 (Milestone) | 100% | 80% |
| | 2021 (Milestone) | 100 | 80 |
| | 2022 (Milestone) | 100% | 80 |
| | 2023 (Target) | 100% | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| BDI_O_3.3C Number of Researches and Studies produced and published | 2018 (Baseline) | 3 | N/A |
| | 2019 (Milestone) | - | 1 |
| | 2020 (Milestone) | 6 | 0 |
| | 2021 (Milestone) | 6 | 1 |
| | 2022 (Milestone) | 6 | 5 |
| | 2023 (Target) | 5 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| BDI_O_3.3D % of recommendations from monitoring missions adopted by Senior Management for implementation and follow-up | 2019 (Baseline) | 65% | N/A |
| | 2020 (Milestone) | - | 80% |
| | 2021 (Milestone) | 100 | 85.7% |
| | 2022 (Milestone) | - | 100 |
| | 2023 (Target) | 90% | - |

STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF : **2022**

Enhanced quality of programmes through knowledge, innovation, RBM and evaluation

This reporting period, the Burundi Country Office published 5 studies it has undertaken on various thematic areas related to gender and disseminated the knowledge products to other UN agencies and development partners to better integrate gender into their programmes and projects . Trainings on results-based management were delivered to staff and implementing partners to ensure that RBM principles are observed in the UN Women Burundi programme. Efforts to further digitalise operations with the aim of increasing efficiency were also undertaken, including a digital monitoring platform (still in its pilot phase) and an online shared library/archive to enable staff to openly access operational and programmatic documents , reducing institutional silos and increasing internal collaboration. In 2023, the digital platform will be further developed and trainings on its utilization will be delivered to expand use/users.