

Country-Level Data for Bosnia and Herzegovina country Outcome XM-DAC-41146-BIH_O_3

OUTCOME BIH_O_3 XM-DAC-41146-BIH_O_3

High quality of programme through knowledge, innovation, results-based management and evaluation

OUTCOME DETAILS

SDG alignment





Impact areas



Products, services and processes

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

Outcome Description

High quality of programme through knowledge, innovation, results-based management and evaluation

\$644.44 K

Planned Budget

\$644.44 K

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



Funding Partners

Regular resources (Core):

UN Women \$644,437

OUTCOME BIH_O_3

			B - Baseline	M - Milestones	T - Target
OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT	
High quality of programme through	SP_O_3A	(Baseline)	-	N/A	
knowledge, innovation, results-based management and evaluation	SP O_3.1: Number of initiatives implemented in partnership with the private sector to scale up innovations that address the challenges faced by women and girls (Not for country reporting)	2021 (Milestone)	-	-	
		2023 (Milestone)	-	-	
		2024 (Milestone)	-	-	
		2025 (Target)	-	-	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3B	(Baseline)	-	N/A
SP O_3.2: Number of UN-Women offices and units that pilot or scale up digital	2021 (Milestone)	-	-
innovations (Not for country reporting)	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

SP_O_3C (Baseline) - N/A SP O_3.3: Percentage of UN-Women field offices indicating that UN-Women has undertaken activities in the country to support south-south, north-south or triangular cooperation (Derived from QCPR indicator 43d) (Similar to UNICEF) (Baseline) - N/A 2021 (Milestone) - NA 2023 (Milestone) 2024 (Milestone) 2024 (Milestone)	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
offices indicating that UN-Women has undertaken activities in the country to support south-south, north-south or triangular cooperation (Derived from QCPR indicator 43d) (Similar to UNICEF)	SP_O_3C	(Baseline)	-	N/A
undertaken activities in the country to support south-south, north-south or triangular cooperation (Derived from QCPR indicator 43d) (Similar to UNICEF) 2023 (Milestone) 2024 (Milestone)	offices indicating that UN-Women has undertaken activities in the country to support south-south, north-south or triangular cooperation (Derived from QCPR	2021 (Milestone)	-	NA
triangular cooperation (Derived from QCPR 2024 (Milestone) indicator 43d) (Similar to UNICEF)		2023 (Milestone)	-	-
, ,		2024 (Milestone)	-	-
	maioator 400) (orrinal to oldotr)	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3D	(Baseline)	-	N/A
SP O_3.4: Number of countries that have a UN-Women-led national gender equality	2021 (Milestone)	-	1
profile based on gender data sets available, disaggregated by relevant characteristics	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
SP_O_3E	(Baseline)	- N/A
SP O_3.5: Number of participants trained on gender-equality related topics via the	2021 (Milestone)	
Training Centre, disaggregated by sex and type of organization (Not for country	2023 (Milestone)	
reporting)	2024 (Milestone)	
	2025 (Target)	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3F	(Baseline)	-	N/A
SP O_3.6: Number of thematic communities of practice with systems for capturing,	2021 (Milestone)	-	1
storing and sharing knowledge	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS R	REPORTED RESULT
SP_O_3G	(Baseline)	- 1	N/A
SP O_3.7: a. Number of citations of UN- Women's global reports (Progress of the	2021 (Milestone)		
World 's Women, World Survey on the Role of Women in Development, SDGs and Gender	2023 (Milestone)		
Report) (Not for country reporting)	2024 (Milestone)		
	2025 (Target)		

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3H	(Baseline)	-	N/A
SP O_3.7: b. Number of downloads of UN- Women's knowledge products (Not for	2021 (Milestone)	-	-
country reporting)	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3I	(Baseline)	-	N/A
SP O_3.8: Percentage of Strategic Notes and Annual Reports that meet quality standards	2021 (Milestone)	-	-
in results-based management (Not for country reporting)	2023 (Milestone)	-	-
ocana y reporting)	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3J	(Baseline)	-	N/A
SP O_3.9: Percentage of programme staff trained on results based management (Not	2021 (Milestone)	-	-
for country reporting)	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3K	(Baseline)	-	N/A
SP O_3.10: Percentage of planned evaluations being conducted (Similar to UNICEF and UNFPA) (Not for country reporting)	2021 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3L	(Baseline)	-	N/A
SP O_3.11: Percentage of evaluations rated "good and above" (Similar to UNICEF and	2021 (Milestone)	-	-
UNFPA) (Not for country reporting)	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5B	(Baseline)	-	N/A
Percentage of evaluations rated "good and above" (Desk Review)	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT BIH_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women practices results-based management Percentage of CO SN/AWP outcomes and outputs on track \$3.62 M	BIH_O_3.1A	2016 (Baseline)	80%	N/A
		2021 (Milestone)	-	100
		2022 (Milestone)	-	100
		2023 (Milestone)	-	-
	2024 (Milestone)	-	-	
Actual Budget and Shortfall:		2025 (Target)	100	-
\$3.11 M				

Shortfall: \$502.42 K

Expenses:

\$3.06 M

INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
BIH_O_3.1B	2017 (Baseline)	35 N/A
Number of programme review meetings held with programme team and all staff	2021 (Milestone)	- 80
neid with programme team and all stain	2022 (Milestone)	- 100
	2023 (Milestone)	
	2024 (Milestone)	
	2025 (Target)	100 -

OUTPUT BIH_O_3.3

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
A clear evidence base generated from high quality evaluations for learning, decision-making and accountability.	BIH_O_3.3A	2020 (Baseline)	1 N/A
	% of CO budget (core and non-core) earmarked for evaluations	2021 (Milestone)	- 51253
Planned Budget: \$80.14 K		2022 (Milestone)	- 0.47
		2023 (Milestone)	
		2024 (Milestone)	
		2025 (Target)	3 -

Actual Budget and Shortfall:

\$26.60 K

Shortfall: \$53.54 K

Expenses:

\$22.82 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BIH_O_3.3B	2020 (Baseline)	1	N/A
Number of SP relevant evaluations completed by the CO	2021 (Milestone)	-	0
	2022 (Milestone)	-	1
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	1	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BIH_O_3.3C	2020 (Baseline)	100	N/A
Rate of management responses to agreed recommendations on evaluation timely developed	2021 (Milestone)	-	100
	2022 (Milestone)	-	100
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	100	-

STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF: 2022

High quality of programme through knowledge, innovation, results-based management and evaluation

UN Women conducted a strategic review of the largest area of work focusing on EVAW. This strategic review clearly demonstrates that UN Women has played a central role in addressing VAW in BiH since its establishment. It has evolved from a potential competitor with CSO to a crucial partner and technical leader in this field. The government, especially the Gender Centers, have acknowledged the important role that UN Women has played in building their capacity and supporting their work. UN Women has also contributed to the building of capacities in other government sectors, such as the police and, to a lesser degree, the health sector Another important role that CSOs see in the UN Women is the support with the information and service access through one stop shops, that may include, referrals and long-term support through rape crisis centers. UN Women can play a role here in funding programs that do that and generating evidence of how they work, or potentially by influencing the government to make important steps in this area of work. Funding for CSOs, particularly those in charge of key areas of VAW response (such as shelters), need to be improved and they see UN Women as an organization who can helped them advocate for more sustainable support from the government. Longer term, more dependable funding is needed, especially for providers of key services. Many CSOs are covering the costs of this work that has public benefits themselves, this is not sustainable, and CSOs believe that UN Women could play a significant role in overcoming the problem with fundings.