

# Country-Level Data for Brazil country Outcome XM-DAC-41146-BRA\_O\_2

Data as of:  
15 May 2024

OUTCOME BRA\_O\_2 [XM-DAC-41146-BRA\\_O\\_2](#)

To institutionalize a strong culture of innovation, results-based management, reporting, knowledge management and evaluation

## OUTCOME DETAILS

### SDG alignment



### Impact areas



Products, services and processes

### Organizational outputs

#### Policy Marker

GENDER EQUALITY

#### Humanitarian Scope

No

### UN System Function

Capacity development and technical assistance

Comprehensive and disaggregated data (discontinued)

Support functions

### Outcome Description

To institutionalize a strong culture of innovation, results-based management, reporting, knowledge management and evaluation



RESOURCES

\$161.69 K

Planned Budget

\$108.99 K

Actual Budget

PLANNED BUDGET



ACTUAL BUDGET AND SHORTFALL



EXPENSES



Funding Partners

Regular resources (Core):

 UN Women  
\$108,986

## OUTCOME BRA\_O\_2

B – Baseline      M – Milestones      T – Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
To institutionalize a strong culture of innovation, results-based management, reporting, knowledge management and evaluation	SP_O_3A	2017 (Baseline)	0	N/A
	SP O_3.1: Number of initiatives implemented in partnership with the private sector to scale up innovations that address the challenges faced by women and girls (Not for country reporting)	2018 (Milestone)	1	-
		2019 (Milestone)	2	-
		2020 (Milestone)	4	-
		2021 (Target)	6	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3B	2017 (Baseline)	No	N/A
SP O_3.2: Number of UN-Women offices and units that pilot or scale up digital innovations (Not for country reporting)	2018 (Milestone)	No	-
	2019 (Milestone)	Yes	-
	2020 (Milestone)	Yes	-
	2021 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3C  SP O_3.3: Percentage of UN-Women field offices indicating that UN-Women has undertaken activities in the country to support south-south, north-south or triangular cooperation (Derived from QCPR indicator 43d) (Similar to UNICEF)	2017 (Baseline)	Yes	N/A
	2018 (Milestone)	Yes	-
	2019 (Milestone)	Yes	10
	2020 (Milestone)	Yes	1
	2021 (Target)	Yes	1

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3D	2017 (Baseline)	No	N/A
SP O_3.4: Number of countries that have a UN-Women-led national gender equality profile based on gender data sets available, disaggregated by relevant characteristics	2018 (Milestone)	No	-
	2019 (Milestone)	No	0
	2020 (Milestone)	No	0
	2021 (Target)	No	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3E	2017 (Baseline)	0	N/A
SP O_3.5: Number of participants trained on gender-equality related topics via the Training Centre, disaggregated by sex and type of organization (Not for country reporting)	2018 (Milestone)	0	-
	2019 (Milestone)	0	-
	2020 (Milestone)	0	-
	2021 (Target)	0	-



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3F  SP O_3.6: Number of thematic communities of practice with systems for capturing, storing and sharing knowledge	2017 (Baseline)	0	N/A
	2018 (Milestone)	1	-
	2019 (Milestone)	1	1
	2020 (Milestone)	1	1
	2021 (Target)	1	4

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3G  SP O_3.7: a. Number of citations of UN-Women's global reports (Progress of the World 's Women, World Survey on the Role of Women in Development, SDGs and Gender Report) (Not for country reporting)	2017 (Baseline)	Not available	N/A
	2018 (Milestone)	Not available	-
	2019 (Milestone)	Not available	-
	2020 (Milestone)	Not available	-
	2021 (Target)	Not available	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3H  SP O_3.7: b. Number of downloads of UN-Women's knowledge products (Not for country reporting)	2017 (Baseline)	Not available	N/A
	2018 (Milestone)	Not available	-
	2019 (Milestone)	Not available	-
	2020 (Milestone)	Not available	-
	2021 (Target)	Not available	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3I	2017 (Baseline)	Not available	N/A
SP O_3.8: Percentage of Strategic Notes and Annual Reports that meet quality standards in results-based management (Not for country reporting)	2018 (Milestone)	Not available	-
	2019 (Milestone)	Not available	1
	2020 (Milestone)	Not available	-
	2021 (Target)	Not available	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3J	2019 (Baseline)	42	N/A
SP O_3.9: Percentage of programme staff trained on results based management (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	100	-
	2021 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3K  SP O_3.10: Percentage of planned evaluations being conducted (Similar to UNICEF and UNFPA) (Not for country reporting)	2014 (Baseline)	100	N/A
	2018 (Milestone)	Not applicable	-
	2019 (Milestone)	100	-
	2020 (Milestone)	100	-
	2021 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3L	2014 (Baseline)	100	N/A
SP O_3.11: Percentage of evaluations rated "good and above" (Similar to UNICEF and UNFPA) (Not for country reporting)	2018 (Milestone)	Not applicable	-
	2019 (Milestone)	100	-
	2020 (Milestone)	100	-
	2021 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5A	(Baseline)	-	N/A
Percentage of non-core funding that is directly applied towards the Strategic Note (Desk Review)	2022 (Milestone)	-	-
	2023 (Target)	-	-



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5B	(Baseline)	-	N/A
Percentage of evaluations rated "good and above" (Desk Review)	2022 (Milestone)	-	-
	2023 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5C	(Baseline)	-	N/A
Percentage all country office, regional office and HQ units' using signature interventions for programming (Desk Review)	2022 (Milestone)	-	-
	2023 (Target)	-	-

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OUTPUT INDICATOR AND RESULTS

OUTPUT BRA\_O\_2.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women practices results-based management in all phases of programming cycle (formulation, implementation, monitoring and evaluation)  Planned Budget: <b>\$158.73 K</b>    Actual Budget and Shortfall: <b>\$98.62 K</b>  Shortfall: \$60.11 K    Expenses: <b>\$90.19 K</b>  	BRA_O_2.1A  Percentage of programme staff that effectively use RBM	2016 (Baseline)	70	N/A
		2017 (Milestone)	80	-
		2018 (Milestone)	90	-
		2019 (Milestone)	100	32
		2020 (Milestone)	100	78
		2021 (Milestone)	100	89
		2022 (Milestone)	100	100
		2023 (Target)	100	-

OUTPUT BRA\_O\_2.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
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UN Women is a recognized hub of knowledge on achieving gender equality and women’s empowerment  Planned Budget: <b>\$260.38 K</b>    Actual Budget and Shortfall: <b>\$77.01 K</b>  Shortfall: \$183.37 K    Expenses: <b>\$41.41 K</b>  	BRA_O_2.2A  Number of knowledge products produced each year	2016 (Baseline)	32	N/A
		2017 (Milestone)	15	-
		2018 (Milestone)	15	-
		2019 (Milestone)	15	46
		2020 (Milestone)	15	23
		2021 (Milestone)	15	43
		2022 (Milestone)	15	15
		2023 (Target)	15	-

OUTPUT BRA\_O\_2.3

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
A clear evidence base generated is from high quality programme evaluations for learning, decision-making and accountability  Planned Budget: <b>\$57.93 K</b>	BRA_O_2.3A  Percentage of programme budget earmarked for evaluation each year	2016 (Baseline)	0.44	N/A
		2017 (Milestone)	0.5	-
		2018 (Milestone)	0.5	-
		2019 (Milestone)	1	2.04



Actual Budget and Shortfall:  
**\$53.54 K**

Shortfall: \$4.39 K



Expenses:  
**\$33.85 K**



2020 (Milestone) 3 -

2021 (Target) 0.5 -

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BRA_O_2.3B  Number of decentralized evaluations completed in the programme cycle	2016 (Baseline)	1	N/A
	2017 (Milestone)	0	-
	2018 (Milestone)	1	-
	2019 (Milestone)	1	0
	2020 (Milestone)	1	1
	2021 (Milestone)	1	1
	2022 (Milestone)	1	1
	2023 (Target)	2	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BRA_O_2.3C  Percentage of management responses completed	2016 (Baseline)	100	N/A
	2017 (Milestone)	n/a	-
	2018 (Milestone)	100	-
	2019 (Milestone)	100	100
	2020 (Milestone)	100	-
	2021 (Target)	n/a	-

## STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF : **2022**

### To institutionalize a strong culture of innovation, results-based management, reporting, knowledge management and evaluation

Focused deepening the knowledge and skills of the team in results-based management (RBM) the Country Office rolled out the regular trainings, refreshers and on-job guidance for staff designed by the Programme Management Support Unit. In addition, 100 per cent of CO staff have accomplished the refresher of the corporate basic and advanced RBM trainings by 1 April 2022. The efforts resulted in high quality results-based donor and annual reports. The Country Portfolio Evaluation (CPE) published in 2022, confirmed that the CO efforts to institutionalize, nurture and sustain the RBM culture through consistent prioritization of the RBM capacity building improved the overall performance of the CO. The CPE also concluded the strong M&E capacity of the CO, timely and quality monitoring of indicators. The CO has been implementing key actions to address CPE recommendation for further promoting “a culture of collaboration and innovation, building an enabling work environment for personnel while also strengthening results-based management practices to capture and communicate CO results and fine-tune its programming”. These include establishment of the peer task forces, reviewing SOPs based on staff feedback, regular RBM trainings, running annual strategic thinking workshops with the team, measures to reinforce the collaboration between operations and programme and the development of a proposal for establishing a Programme and Operations Management Support Unit (POMSU) to increase synergetic approach to country programme implementation.