Country-Level Data for Caribbean country Outcome XM-DAC-41146-BRB_O_4

Data as of:
29 April 2024

OUTCOME BRB_O_4   XM-DAC-41146-BRB_O_4

Efficient programme management

OUTCOME DETAILS

SDG alignment

Outcome Description

Efficient programme management

Impact areas

Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Capacity development and technical assistance

Direct support and service delivery

Support functions

RESOURCES

$342.42 K
Planned Budget

$359.72 K
Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES

Funding Partners

Regular resources (Core):

UN Women
$359,448

Other resources (Non-Core)/ Funding Partners:

UN Development Programme
(UNDP) $271

TOTAL OTHER RESOURCES (NON-CORE)
$271

OUTCOME BRB_O_4

B - Baseline   M - Milestones   T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Efficient programme management	SP_O_1A	(Baseline)	–	N/A
	Implementation rate for regular resources (Desk Review)	2022 (Milestone)	–	–
		2023 (Milestone)	–	–
		2024 (Milestone)	–	–
		2025 (Milestone)	–	–
		2026 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1B	(Baseline)	–	N/A
Implementation rate for other resources (Desk Review)	2022 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1H	(Baseline)	–	N/A
Percentage of country offices applying environmental and social standards in UN-Women programmes in line with United Nations standards (QCPR 2.3.4) (Desk Review)	2022 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
● QCPR Indicator :	2025 (Milestone)	–	–
	2026 (Target)	–	–

OUTPUT INDICATOR AND RESULTS

OUTPUT BRB_O_4.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Improved ICT processes	BRB_O_4.1A	2017 (Baseline)	Yes	N/A
	MCO compliant with business continuity plans and processes	2022 (Milestone)	Yes	True
Planned Budget:		2023 (Milestone)	Yes	–
$3.67 M		2024 (Milestone)	–	–
		2025 (Milestone)	–	–
Actual Budget and Shortfall:		2026 (Target)	–	–
$3.24 M				

Shortfall: $433.58 K

Expenses:
$3.04 M

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BRB_O_4.1B	2017 (Baseline)	100	N/A
Percentage of staff members completing mandatory trainings	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BRB_O_4.1C	2017 (Baseline)	99	N/A
Implementation rate for regular resources	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BRB_O_4.1D	2017 (Baseline)	Yes	N/A
	2022 (Milestone)	Yes	True
MCO has adopted and implemented common service lines in: i. Common procurement services ii. Common finance services iii. Common information, communication and technology (ICT) services iv. Common logistics services v. Common human resources services vi. Common facility services, including Common Premises	2023 (Milestone)	Yes	–
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BRB_O_4.1E	2017 (Baseline)	85	N/A
Implementation rate for non-core resources	2022 (Milestone)	Yes	True
	2023 (Milestone)	Yes	–
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	–	–

OUTPUT BRB_O_4.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Enhanced capacity to measure green house gases implementation rates	BRB_O_4.2A	2017 (Baseline)	100	N/A
	Implementation rate for regular resources	2022 (Milestone)	5	True
		2023 (Milestone)	5	–
		2024 (Milestone)	–	–
		2025 (Milestone)	–	–
		2026 (Target)	–	–

Planned Budget:

$121.64 K

Actual Budget and Shortfall:

$72.21 K

Shortfall: $49.42 K

Expenses:

$30.07 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BRB_O_4.2B	2018 (Baseline)	0	N/A
Implementation rate for non-core resources	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	–	–

OUTPUT BRB_O_4.3

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Consistent delivery rates	BRB_O_4.3A	2019 (Baseline)	80	N/A
	% required course compliance, reviewed in the month end closure	2022 (Milestone)	90	100
Planned Budget:		2023 (Milestone)	90	–
$479.47 K		2024 (Milestone)	90	–
		2025 (Milestone)	–	–
		2026 (Target)	–	–

Actual Budget and Shortfall:

$330.29 K

Shortfall: $149.18 K

Expenses:

$304.88 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BRB_O_4.3B	2021 (Baseline)	85	N/A
Non-Core resources implemented consistently throughout the year	2022 (Milestone)	90	95
	2023 (Milestone)	90	–
	2024 (Milestone)	90	–
	2025 (Milestone)	–	–
	2026 (Target)	–	–

OUTPUT BRB_O_4.4

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MCO manages risk	BRB_O_4.4A	2019 (Baseline)	100	N/A
	Compliance with completion of required processes for accountability, risk management and transparency	2022 (Milestone)	Yes	True
Planned Budget: **$41.80 K**		2023 (Milestone)	Yes	–
		2024 (Milestone)	–	–
		2025 (Milestone)	–	–
Actual Budget and Shortfall: **$0.00**		2026 (Target)	–	–

Shortfall: $41.80 K

Expenses:

$0.00

Efficient programme management

The MCO Caribbean was unable to utilise the RMS for programme monitoring in 2022 (including quarterly updates) as the office's Strategic Note was not approved until January 2023. This negatively impacted the ability of the office to assess and track progress. Nevertheless the office put in place the following measures to monitor and accelate implementation and exceeded programme delivery targets, reaching xxx& by 31 December 2022: 1. Rephasing of resources to 2023 for relevant initiatives. 2. Increased utlization of retainer contracts with longer durations for consultants. 3. Expediting recruitments (consultancies and FTAs), calls/requests for proposals. 4. Periodic and efficient monitoring of activities, includng monthly programme meetings to assess progress on implementation. 5. Introduction of a delivery tracker tool developed and utilised by the office 5. Periodic and efficient updates from the Operations Unit with regard to delivery, status of purchase orders and recruitments.