



Country-Level Data for Caribbean country Outcome XM-DAC-41146-BRB_O_6

OUTCOME BRB_O_6

XM-DAC-41146-BRB_O_6

Effective Delivery

OUTCOME DETAILS

SDG alignment

Impact areas



Products, services and processes

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Integrated policy advice and thought leadership

Support functions

Outcome Description

Effective Delivery

\$15.00 K

\$0.00

PLANNED BUDGET

Planned Budget

Actual Budget

OUTCOME INDICATOR AND RESULTS

PLAN PERIOD: **2022-2026**

M - Milestones

B - Baseline

T - Target

OUTCOME BRB_O_6

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Effective Delivery	SP_O_5B Percentage of evaluations rated "good and above" (Desk Review)	(Baseline)	-	N/A
		2022 (Milestone)	-	-
		2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
		2026 (Target)	-	-

INDICA	ATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O	SP_O_5D Average reaction time for first request in service tracker (any process/area) (Desk Review) 2022 (Milestone) 2023 (Milestone) 2024 (Milestone) 2025 (Milestone) 2026 (Target)	(Baseline)	-	N/A
		2022 (Milestone)	-	-
		2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		-	-	
		2026 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT BRB_O_6.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
Increased effectiveness across MCO programme delivery Planned Budget: \$20.00 K	BRB_O_6.1A MCO personnel indicate PPI utilised to effectively plan.	2021 (Baseline)	80 N/A
		2022 (Milestone)	90 1
		2023 (Milestone)	90 -
		2024 (Milestone)	
		2025 (Milestone)	
Actual Budget and Shortfall:		2026 (Target)	
\$0.00			

Shortfall: \$20.00 K

Expenses:

\$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BRB_O_6.1B	2021 (Baseline)	100	N/A
Robust participation in South South/ North South triangular events.	2022 (Milestone)	150	10
ooan arangaran oronto	2023 (Milestone)	200	-
	2024 (Milestone)	250	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-

STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF: 2022

Effective Delivery

It should be noted that the majority of the MCO's programmes are funded through joint programmes. Through 8 joint programmes, in which UN Women is either the technical coherence or overall lead (5 funded by the EU-UN Spotlight Initiative; 1 by the Joint UN SDG Fund; 1 by the UNTFHS; and 1 by the Government of Canada) FAO, UNDP, UNICEF, UNFPA and WFP have received technical input and/or guidance from UN Women. The MCO Caribbean was unable to utilise the RMS for programme monitoring in 2022 (including quarterly updates) as the office's Strategic Note was not approved until January 2023. This negatively impacted the ability of the office to assess and track progress. Nevertheless the office put in place the following measures to monitor and accelate implementation and exceeded programme delivery targets, reaching xxx& by 31 December 2022: 1. Rephasing of resources to 2023 for relevant initiatives. 2. Increased utilization of retainer contracts with longer durations for consultants. 3. Expediting recruitments (consultancies and FTAs), calls/requests for proposals. 4. Periodic and efficient monitoring of activities, including monthly programme meetings to assess progress on implementation. 5. Introduction of a delivery tracker tool developed and utilised by the office