

# Country-Level Data for Chile country Outcome XM-DAC-41146-CHL\_O\_1

Data as of: 18 May 2024

OUTCOME CHL\_O\_1

XM-DAC-41146-CHL\_O\_1

Improved management of financial and human resources in pursuit of results

#### **OUTCOME DETAILS**

# SDG alignment

Impact areas



Principled performance

Organizational outputs

**Policy Marker** 

**GENDER EQUALITY** 

**Humanitarian Scope** 

No

**UN System Function** 

Capacity development and technical assistance

UN system coordination (discontinued)

#### **Outcome Description**

Effective and sound results-based management, financial management controls, internal and external transparency of financial data, timely and accurate reporting to donors, responsive and secure information systems financial management controls, internal and external transparency of financial data, timely and accurate reporting to donors, responsive and secure information systems, environmental sustainability and carbon footprint reduction, and physical security.

\$93.00 K

\$0.00

PLANNED BUDGET

Planned Budget

**Actual Budget** 

## **OUTCOME INDICATOR AND RESULTS**

PLAN PERIOD: **2018-2022** 

M - Milestones

B - Baseline

T - Target

OUTCOME CHL\_O\_1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Improved management of financial and human resources in pursuit of results	SP_O_1A  SP O_1.1: Percentage of ratings of reporting entities that meet or exceed UN-SWAP minimum standards (Derived from QCPR indicator 42b)(Not for country reporting)	(Baseline)	-	N/A
		2018 (Milestone)	-	-
		2019 (Milestone)	-	-
		2020 (Milestone)	-	-
		2021 (Milestone)	-	-
		2022 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
SP_O_1B	(Baseline)	- N/A
SP O_1.2: Fraction of reporting UN entities that track and report on allocations and expenditures using gender markers (Derived from QCPR indicator 42e)(Not for country reporting)	2018 (Milestone)	
	2019 (Milestone)	
	2020 (Milestone)	
	2021 (Milestone)	
	2022 (Target)	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_IC	(Baseline)	-	N/A
SP O_1.3: Percentage of UNDAFs (now UNSDCFs) that feature gender results at the outcome level (QCPR indicator 42g) (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_ID	(Baseline)	-	N/A
SP O_1.4: Percentage share of total programme expenditure from joint programmes (Derived from QCPR indicator 15g)(Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Milestone)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_IE	(Baseline)	-	N/A
SP O_1.5: [discontinued] Number of qualified female candidate profiles provided to the Executive Office of the Secretary General by UN-Women for senior level appointments (Not for country reporting)	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Milestone)	-	-

INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
SP_O_IF	(Baseline)	- N/A
SP O_1.6: Number of UN entities receiving gender parity advice and/or technical	2018 (Milestone)	
assistance by UN-Women (Not for country reporting)	2019 (Milestone)	
roporting)	2020 (Milestone)	
	2021 (Milestone)	
	2022 (Target)	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1I	(Baseline)	-	N/A
Percentage of UN-SWAP minimum standards met or exceeded (QCPR 1.4.13)	2022 (Milestone)	-	-
(Desk Review)	2023 (Target)	-	-

• QCPR Indicator:

# **OUTPUT INDICATOR AND RESULTS**

## OUTPUT CHL\_O\_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Enhanced coordination, coherence and	CHL_O_1.1A	2017 (Baseline)	0	N/A
accountability of the UN system for commitments to gender equality and	Number of UN joint programmes on GEWE developed with UNW support	2018 (Milestone)	-	4
women's empowerment	астолоров тип отт обругот	2019 (Milestone)	1	5
Planned Budget: \$185.73 K		2020 (Milestone)	2	5
		2021 (Milestone)	3	4
		2022 (Milestone)	2	2
Actual Budget and Shortfall:		2023 (Target)	6	-

Actual Budget and Shortfall:

\$1.43 K

Shortfall: \$184.30 K

Expenses:

\$623.56

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CHL_O_1.1B	2018 (Baseline)	0	N/A
Number of interagency groups in which UN Women participates in the framework of UNDAF 2019-2022	2019 (Milestone)	2	4
	2020 (Milestone)	3	6
	2021 (Milestone)	4	8
	2022 (Milestone)	4	7
	2023 (Target)	10	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CHL_O_1.1C	2018 (Baseline)	0	N/A
Number of interagency initiatives in which UN Women participates, thematically, economically and operationally, within the framework of UNDAF 2019-2022	2019 (Milestone)	3	10
	2020 (Milestone)	4	6
	2021 (Milestone)	4	8
	2022 (Milestone)	4	5
	2023 (Target)	10	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CHL_O_1.1D	2020 (Baseline)	0	N/A
Number of actions related to the implementation of UNCT SAWAP	2020 (Milestone)	2	1
implementation of one i sawai	2021 (Milestone)	-	2
	2022 (Milestone)	-	0
	2023 (Target)	10	-

#### STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF: 2022

# Improved management of financial and human resources in pursuit of results

The office's human resources have been optimized through a new planning structure based on areas rather than programs, which has allowed teams to participate in different tasks.